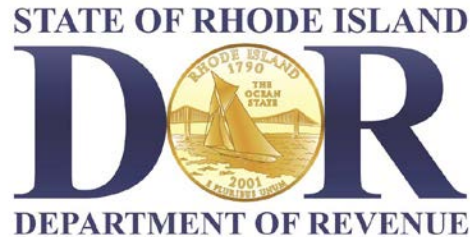


STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS
GOVERNOR LINCOLN D. CHAFEE



Office of Revenue Analysis

**State of Rhode Island Monthly Local Hotel Report
FY 2015 Local 1.0 Percent Collections August 2014**

Beginning in June 2010, the Rhode Island Department of Revenue will issue a monthly report on the collection and distribution of the local 1.0 percent hotel tax. The report is meant to be descriptive and does not purport to project or assess the collection of the local 1.0 percent hotel tax. The report provides data by municipality on the month-to-month, year-over-year, and fiscal year-to-date-over-fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage and nominal changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, August 2014 local 1.0 percent hotel tax collections totaled \$522,581 or 22.0 percent more than the \$428,292 collected in July 2014. The five communities with the largest percentage increase in local 1.0 percent hotel tax collections between August 2014 and July 2014 were: Glocester, 194.5 percent; Newport, 73.5 percent; Jamestown, 29.5 percent; Charlestown, 23.6 percent; and Westerly, 22.8 percent. The five communities with a percentage decrease in local 1.0 percent hotel tax collections between August 2014 and July 2014 were: Little Compton, -100.0 percent; Bristol, -70.7 percent; Pawtucket, -7.5 percent; Woonsocket, -6.6 percent; and Lincoln, -1.8 percent.

The five communities with the largest nominal increase in local 1.0 percent hotel tax collections between August 2014 and July 2014 were: Newport, \$66,114; Westerly, \$11,277; New Shoreham, \$5,138; Middletown, \$4,327; and Providence, \$4,087. The five communities with a nominal decrease in local 1.0 percent hotel tax collections between August 2014 and July 2014: Bristol, \$(2,667); Pawtucket, \$(202); Woonsocket, \$(175); Lincoln, \$(79); and Little Compton, \$(31).

Analysis of Year-over-Year Collections by Month

On a statewide basis, August 2014 local 1.0 percent hotel tax collections totaled \$522,581 or 8.7 percent more than the \$480,783 collected in August 2013. The five communities with the largest percentage increase in local 1.0 percent hotel tax collections between August 2014 and August 2013 were: Bristol, 124.2 percent; Portsmouth, 117.8 percent; Jamestown, 55.6 percent; East Greenwich, 50.4 percent; and Scituate, 48.6 percent. The five communities with the largest percentage decrease in local 1.0 percent hotel tax collections between August 2014 and August 2013 were: Little Compton, -100.0 percent; Johnston, -19.6 percent; Glocester, -11.8 percent; Cranston, -10.8 percent; and Providence, -10.0 percent.

The five communities with the largest nominal increase in local 1.0 percent hotel tax collections between August 2014 and August 2013 were: Newport, \$24,510; Westerly, \$7,504; Middletown, \$5,766; Warwick, \$3,486; and New Shoreham, \$2,392. The five communities with the largest nominal decrease in local 1.0 percent hotel tax collections between August 2014 and August 2013 were: Providence, \$(9,120); Coventry, \$(261); Charlestown, \$(197); Johnston, \$(110); and Little Compton, \$(106).

Analysis of Fiscal Year-to-Date Collections through August

On a statewide basis, fiscal year-to-date August 2014 local 1.0 percent hotel tax collections totaled \$950,873 or 6.0 percent more than the \$897,296 collected in fiscal year-to-date August 2013. The five communities with the largest percentage increase in local 1.0 percent hotel tax collections between fiscal year-to-date August 2014 and fiscal year-to-date August 2013 were: Portsmouth, 52.0 percent; Jamestown, 45.8 percent; Richmond, 30.9 percent; Woonsocket, 20.9 percent; and Westerly, 15.9 percent. The five communities with the largest percentage decrease in local 1.0 percent hotel tax collections between fiscal year-to-date August 2014 and fiscal year-to-date August 2013 were: Little Compton, -98.1 percent; East Greenwich, -53.8 percent; Glocester, -38.6 percent; Scituate, -22.3 percent; and North Smithfield, -19.1 percent.

The five communities with the largest nominal increase in local 1.0 percent hotel tax collections between fiscal year-to-date August 2014 and fiscal year-to-date August 2013 were: Westerly, \$15,078; Newport, \$12,482; Warwick, \$10,780; Middletown, \$9,156; and New Shoreham, \$3,400. The five communities with the largest nominal decrease in local 1.0 percent hotel tax collections between fiscal year-to-date August 2014 and fiscal year-to-date August 2013 were: Providence, \$(5,887); Little Compton, \$(1,569); Charlestown, \$(379); Cranston, \$(151); and Glocester, \$(92).


Rosemary Booth Gallogly
Director, Department of Revenue

October 23, 2014

RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Month-to-Month Collections

| MUNICIPALITY | Month-to-Month | | | |
|------------------|-------------------|-------------------|----------------|------------------|
| | August 2014 | July 2014 | Percent Change | Difference |
| BARRINGTON | \$ - | \$ - | n/a | - |
| BRISTOL | 1,107 | 3,774 | -70.7% | (2,667) |
| BURRILLVILLE | - | - | n/a | - |
| CENTRAL FALLS | - | - | n/a | - |
| CHARLESTOWN | 2,724 | 2,204 | 23.6% | 520 |
| COVENTRY | 4,830 | 4,673 | 3.4% | 157 |
| CRANSTON | 498 | 477 | 4.3% | 21 |
| CUMBERLAND | - | - | n/a | - |
| EAST GREENWICH | 21 | - | n/a | 21 |
| EAST PROVIDENCE | 2,421 | 2,237 | 8.2% | 184 |
| EXETER | - | - | n/a | - |
| FOSTER | - | - | n/a | - |
| GLOCESTER | 110 | 37 | 194.5% | 72 |
| HOPKINTON | - | - | n/a | - |
| JAMESTOWN | 1,119 | 865 | 29.5% | 255 |
| JOHNSTON | 451 | 371 | 21.6% | 80 |
| LINCOLN | 4,295 | 4,374 | -1.8% | (79) |
| LITTLE COMPTON | - | 31 | -100.0% | (31) |
| MIDDLETOWN | 62,198 | 57,871 | 7.5% | 4,327 |
| NARRAGANSETT | 10,824 | 9,294 | 16.5% | 1,530 |
| NEWPORT | 156,078 | 89,964 | 73.5% | 66,114 |
| NEW SHOREHAM | 40,592 | 35,454 | 14.5% | 5,138 |
| NORTH KINGSTOWN | 4,937 | 4,663 | 5.9% | 274 |
| NORTH PROVIDENCE | - | - | n/a | - |
| NORTH SMITHFIELD | 102 | 93 | 9.8% | 9 |
| PAWTUCKET | 2,485 | 2,687 | -7.5% | (202) |
| PORTSMOUTH | 1,594 | 1,450 | 10.0% | 145 |
| PROVIDENCE | 82,325 | 78,239 | 5.2% | 4,087 |
| RICHMOND | 282 | 268 | 5.4% | 15 |
| SCITUATE | 316 | - | n/a | 316 |
| SMITHFIELD | 6,775 | 6,347 | 6.7% | 428 |
| SOUTH KINGSTOWN | 11,011 | 9,756 | 12.9% | 1,256 |
| TIVERTON | - | - | n/a | - |
| WARREN | - | - | n/a | - |
| WARWICK | 50,859 | 50,462 | 0.8% | 397 |
| WESTERLY | 60,676 | 49,399 | 22.8% | 11,277 |
| WEST GREENWICH | 5,514 | 4,971 | 10.9% | 543 |
| WEST WARWICK | 5,967 | 5,688 | 4.9% | 280 |
| WOONSOCKET | 2,468 | 2,644 | -6.6% | (175) |
| Total | \$ 522,581 | \$ 428,292 | 22.0% | \$ 94,290 |

RHOSE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Year-over-Year Collections

| MUNICIPALITY | Year-over-Year | | | |
|------------------|-------------------|-------------------|----------------|------------------|
| | August 2014 | August 2013 | Percent Change | Difference |
| BARRINGTON | \$ - | \$ - | n/a | - |
| BRISTOL | 1,107 | 493 | 124.2% | 613 |
| BURRILLVILLE | - | - | n/a | - |
| CENTRAL FALLS | - | - | n/a | - |
| CHARLESTOWN | 2,724 | 2,921 | -6.8% | (197) |
| COVENTRY | 4,830 | 5,091 | -5.1% | (261) |
| CRANSTON | 498 | 558 | -10.8% | (60) |
| CUMBERLAND | - | - | n/a | - |
| EAST GREENWICH | 21 | 14 | 50.4% | 7 |
| EAST PROVIDENCE | 2,421 | 1,988 | 21.8% | 433 |
| EXETER | - | - | n/a | - |
| FOSTER | - | - | n/a | - |
| GLOCESTER | 110 | 124 | -11.8% | (15) |
| HOPKINTON | - | - | n/a | - |
| JAMESTOWN | 1,119 | 719 | 55.6% | 400 |
| JOHNSTON | 451 | 561 | -19.6% | (110) |
| LINCOLN | 4,295 | 4,101 | 4.7% | 194 |
| LITTLE COMPTON | - | 106 | -100.0% | (106) |
| MIDDLETOWN | 62,198 | 56,432 | 10.2% | 5,766 |
| NARRAGANSETT | 10,824 | 9,378 | 15.4% | 1,446 |
| NEWPORT | 156,078 | 131,569 | 18.6% | 24,510 |
| NEW SHOREHAM | 40,592 | 38,200 | 6.3% | 2,392 |
| NORTH KINGSTOWN | 4,937 | 4,885 | 1.1% | 52 |
| NORTH PROVIDENCE | - | - | n/a | - |
| NORTH SMITHFIELD | 102 | 94 | 9.0% | 8 |
| PAWTUCKET | 2,485 | 2,389 | 4.0% | 96 |
| PORTSMOUTH | 1,594 | 732 | 117.8% | 862 |
| PROVIDENCE | 82,325 | 91,446 | -10.0% | (9,120) |
| RICHMOND | 282 | 208 | 36.0% | 75 |
| SCITUATE | 316 | 213 | 48.6% | 103 |
| SMITHFIELD | 6,775 | 6,033 | 12.3% | 742 |
| SOUTH KINGSTOWN | 11,011 | 9,797 | 12.4% | 1,214 |
| TIVERTON | - | - | n/a | - |
| WARREN | - | - | n/a | - |
| WARWICK | 50,859 | 47,373 | 7.4% | 3,486 |
| WESTERLY | 60,676 | 53,172 | 14.1% | 7,504 |
| WEST GREENWICH | 5,514 | 4,791 | 15.1% | 723 |
| WEST WARWICK | 5,967 | 5,251 | 13.6% | 717 |
| WOONSOCKET | 2,468 | 2,145 | 15.1% | 323 |
| Total | \$ 522,581 | \$ 480,783 | 8.7% | \$ 41,798 |

RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Fiscal Year-to-Date Collections

| MUNICIPALITY | Fiscal Year-to-Date | | | |
|------------------|---------------------|-------------------|----------------|------------------|
| | August 2014 | August 2013 | Percent Change | Difference |
| BARRINGTON | \$ - | \$ - | n/a | - |
| BRISTOL | 4,880 | 4,668 | 4.6% | 213 |
| BURRILLVILLE | - | - | n/a | - |
| CENTRAL FALLS | - | - | n/a | - |
| CHARLESTOWN | 4,928 | 5,307 | -7.1% | (379) |
| COVENTRY | 9,503 | 9,512 | -0.1% | (9) |
| CRANSTON | 975 | 1,127 | -13.4% | (151) |
| CUMBERLAND | - | - | n/a | - |
| EAST GREENWICH | 21 | 45 | -53.8% | (24) |
| EAST PROVIDENCE | 4,658 | 4,245 | 9.7% | 413 |
| EXETER | - | - | n/a | - |
| FOSTER | - | - | n/a | - |
| GLOCESTER | 147 | 239 | -38.6% | (92) |
| HOPKINTON | - | - | n/a | - |
| JAMESTOWN | 1,984 | 1,361 | 45.8% | 623 |
| JOHNSTON | 822 | 871 | -5.6% | (49) |
| LINCOLN | 8,669 | 7,932 | 9.3% | 737 |
| LITTLE COMPTON | 31 | 1,600 | -98.1% | (1,569) |
| MIDDLETOWN | 120,068 | 110,912 | 8.3% | 9,156 |
| NARRAGANSETT | 20,119 | 18,894 | 6.5% | 1,225 |
| NEWPORT | 246,042 | 233,560 | 5.3% | 12,482 |
| NEW SHOREHAM | 76,046 | 72,646 | 4.7% | 3,400 |
| NORTH KINGSTOWN | 9,600 | 9,687 | -0.9% | (87) |
| NORTH PROVIDENCE | - | - | n/a | - |
| NORTH SMITHFIELD | 196 | 242 | -19.1% | (46) |
| PAWTUCKET | 5,171 | 4,689 | 10.3% | 483 |
| PORTSMOUTH | 3,044 | 2,002 | 52.0% | 1,042 |
| PROVIDENCE | 160,564 | 166,451 | -3.5% | (5,887) |
| RICHMOND | 550 | 420 | 30.9% | 130 |
| SCITUATE | 316 | 407 | -22.3% | (91) |
| SMITHFIELD | 13,122 | 11,985 | 9.5% | 1,137 |
| SOUTH KINGSTOWN | 20,767 | 18,720 | 10.9% | 2,047 |
| TIVERTON | - | - | n/a | - |
| WARREN | - | - | n/a | - |
| WARWICK | 101,321 | 90,541 | 11.9% | 10,780 |
| WESTERLY | 110,074 | 94,997 | 15.9% | 15,078 |
| WEST GREENWICH | 10,485 | 9,686 | 8.3% | 800 |
| WEST WARWICK | 11,655 | 10,324 | 12.9% | 1,331 |
| WOONSOCKET | 5,112 | 4,228 | 20.9% | 885 |
| Total | \$ 950,873 | \$ 897,296 | 6.0% | \$ 53,577 |