

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS
GOVERNOR LINCOLN D. CHAFEE



DEPARTMENT OF REVENUE
Office of Revenue Analysis

State of Rhode Island Monthly Hotel Report
FY 2013 1.0 Percent Local Collections September 2012

Beginning in June 2010, the Rhode Island Department of Revenue will issue a report on the collection and distribution of the 1.0 percent local Hotel Tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local Hotel Tax. The report will provide data, by municipality, on the month-to-month, the year-over-year, and the fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, September 2012 local hotel tax collections totaled \$354,762, or 17.7 percent less than the \$430,823 collected in August 2012. The three communities with a percentage increase in local hotel tax collections between September 2012 and August 2012 were: Bristol, 450.9 percent; North Smithfield, 83.7 percent; and Johnston, 80.1 percent. The five communities with the largest percentage decrease in local hotel collections between September 2012 and August 2012 were: Charlestown, -65.9 percent; Portsmouth, -58.7 percent; New Shoreham, -56.1 percent; Westerly, -48.6 percent; and Cranston, -44.4 percent.

The five communities with a nominal increase in local hotel tax collections between September 2012 and August 2012 were: Bristol, \$1,685; Little Compton, \$1,102; Johnston, \$220; North Smithfield, \$76; and East Greenwich, \$17. The five communities with the largest nominal decrease in local hotel tax collections between September 2012 and August 2012: New Shoreham, -\$19,216; Westerly, -\$16,622; Middletown, -\$13,375; Providence, -\$8,858; and Warwick, -\$6,265.

Analysis of Year-over-Year Collections by Month

On a statewide basis, September 2012 local hotel tax collections totaled \$354,762, or 1.6 percent more than the \$349,193 collected in September 2011. The five communities with the largest percentage increase in local hotel tax collections between September 2012 and September 2011 were: East Greenwich, 162.1 percent; Little Compton, 94.5 percent; Johnston, 55.7 percent; Woonsocket, 51.7 percent; and Narragansett, 33.3 percent. The five communities with the largest percentage decrease in local hotel tax collections between September 2012 and September 2011 were: Coventry, -46.5 percent; Cranston, -32.1 percent; West Warwick, -28.3 percent; Pawtucket, -27.9 percent; and Charlestown, -24.9 percent.

The five communities with the largest nominal increase in local hotel tax collections between September 2012 and September 2011 were: Newport, \$11,332; New Shoreham, \$1,623; Narragansett, \$1,356; Westerly, \$1,292; and Woonsocket, \$955. The five communities with the largest nominal decrease in local hotel tax collections between September 2012 and September 2011 were: Providence, -\$2,916; Warwick, -\$2,303; Middletown, -\$2,130; Coventry, -\$1,892; and West Warwick, -\$1,366.

Analysis of Fiscal Year-to-Date Collections through September

On a statewide basis, fiscal year-to-date September 2012 local hotel tax collections totaled \$1.18 million, or 7.1 percent more than the \$1.10 million collected in fiscal year-to-date September 2011. The five communities with the largest percentage increase in local hotel tax collections between fiscal year-to-date September 2012 and fiscal year-to-date September 2011 were: East Greenwich, 351.1 percent; Woonsocket, 57.2 percent; Johnston, 29.8 percent; West Greenwich, 29.1 percent; and Bristol, 25.4 percent. The five communities with the largest percentage decrease in local hotel collections between fiscal year-to-date September 2012 and fiscal year-to-date September 2011 were: Coventry, -31.3 percent; Little Compton, -17.4 percent; Scituate, -15.7 percent; West Warwick, -15.2 percent; and Cranston, -8.3 percent..

The five communities with the largest nominal increase in local hotel tax collections between fiscal year-to-date September 2012 and fiscal year-to-date September 2011 were: Newport, \$34,924; Providence, \$15,188; Westerly, \$8,186; New Shoreham, \$8,148; and Warwick, \$5,801. The five communities with the largest nominal decrease in local hotel tax collections between fiscal year-to-date September 2012 and fiscal year-to-date September 2011 were: Coventry, -3,778; West Warwick, -\$2,275; Little Compton, -\$481; Charlestown, -\$449; and Portsmouth, -\$152.



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Director, Department of Revenue

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RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT

Month-to-Month Analysis

MUNICIPALITY	Month-to-Month			
	Setpember 2012	August 2012	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	2,058	374	450.9%	1,685
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	887	2,603	-65.9%	(1,716)
COVENTRY	2,178	3,117	-30.1%	(939)
CRANSTON	309	555	-44.4%	(246)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	17	-	n/a	17
EAST PROVIDENCE	1,382	1,737	-20.4%	(355)
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	89	92	-2.8%	(3)
HOPKINTON	-	-	n/a	-
JAMESTOWN	604	766	-21.1%	(162)
JOHNSTON	494	274	80.1%	220
LINCOLN	3,603	3,753	-4.0%	(149)
LITTLE COMPTON	1,102	-	n/a	1,102
MIDDLETOWN	35,969	49,344	-27.1%	(13,375)
NARRAGANSETT	5,426	9,370	-42.1%	(3,944)
NEWPORT	132,389	132,572	-0.1%	(184)
NEW SHOREHAM	15,066	34,282	-56.1%	(19,216)
NORTH KINGSTOWN	3,354	4,005	-16.3%	(651)
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	167	91	83.7%	76
PAWTUCKET	1,685	2,337	-27.9%	(652)
PORTSMOUTH	315	763	-58.7%	(448)
PROVIDENCE	70,881	79,739	-11.1%	(8,858)
RICHMOND	181	236	-23.5%	(56)
SCITUATE	122	155	-20.9%	(32)
SMITHFIELD	5,271	5,789	-9.0%	(519)
SOUTH KINGSTOWN	5,561	8,890	-37.4%	(3,329)
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	37,591	43,856	-14.3%	(6,265)
WESTERLY	17,613	34,235	-48.6%	(16,622)
WEST GREENWICH	4,190	4,487	-6.6%	(298)
WEST WARWICK	3,458	4,600	-24.8%	(1,142)
WOONSOCKET	2,802	2,803	0.0%	(1)
Total	\$ 354,762	\$ 430,823	-17.7%	\$ (76,061)

RHOSE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Year-over-Year Analysis

MUNICIPALITY	Year-over-Year			
	Setpember 2012	September 2011	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	2,058	1,656	24.3%	402
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	887	1,180	-24.9%	(293)
COVENTRY	2,178	4,069	-46.5%	(1,892)
CRANSTON	309	455	-32.1%	(146)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	17	7	162.1%	11
EAST PROVIDENCE	1,382	1,529	-9.6%	(147)
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	89	75	18.5%	14
HOPKINTON	-	-	n/a	-
JAMESTOWN	604	515	17.3%	89
JOHNSTON	494	317	55.7%	177
LINCOLN	3,603	3,482	3.5%	121
LITTLE COMPTON	1,102	567	94.5%	535
MIDDLETOWN	35,969	38,099	-5.6%	(2,130)
NARRAGANSETT	5,426	4,069	33.3%	1,356
NEWPORT	132,389	121,056	9.4%	11,332
NEW SHOREHAM	15,066	13,443	12.1%	1,623
NORTH KINGSTOWN	3,354	3,386	-0.9%	(32)
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	167	159	5.3%	8
PAWTUCKET	1,685	2,336	-27.9%	(651)
PORTSMOUTH	315	408	-22.8%	(93)
PROVIDENCE	70,881	73,797	-4.0%	(2,916)
RICHMOND	181	174	3.7%	6
SCITUATE	122	158	-22.3%	(35)
SMITHFIELD	5,271	5,534	-4.8%	(263)
SOUTH KINGSTOWN	5,561	5,929	-6.2%	(368)
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	37,591	39,894	-5.8%	(2,303)
WESTERLY	17,613	16,321	7.9%	1,292
WEST GREENWICH	4,190	3,908	7.2%	282
WEST WARWICK	3,458	4,824	-28.3%	(1,366)
WOONSOCKET	2,802	1,847	51.7%	955
Total	\$ 354,762	\$ 349,193	1.6%	\$ 5,569

RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Fiscal Year-to-Date Analysis

MUNICIPALITY	Fiscal Year-to-Date			
	September 2012	September 2011	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	5,845	4,662	25.4%	1,183
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	5,516	5,965	-7.5%	(449)
COVENTRY	8,297	12,075	-31.3%	(3,778)
CRANSTON	1,312	1,431	-8.3%	(119)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	59	13	351.1%	46
EAST PROVIDENCE	4,817	4,674	3.1%	143
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	283	253	11.9%	30
HOPKINTON	-	-	n/a	-
JAMESTOWN	2,135	2,265	-5.8%	(131)
JOHNSTON	1,287	991	29.8%	295
LINCOLN	11,090	10,369	7.0%	721
LITTLE COMPTON	2,281	2,762	-17.4%	(481)
MIDDLETOWN	131,288	131,116	0.1%	172
NARRAGANSETT	23,761	20,976	13.3%	2,785
NEWPORT	360,000	325,075	10.7%	34,924
NEW SHOREHAM	81,193	73,046	11.2%	8,148
NORTH KINGSTOWN	11,801	11,235	5.0%	566
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	351	317	10.9%	35
PAWTUCKET	6,492	5,946	9.2%	546
PORTSMOUTH	2,072	2,224	-6.8%	(152)
PROVIDENCE	221,927	206,738	7.3%	15,188
RICHMOND	641	650	-1.3%	(9)
SCITUATE	435	516	-15.7%	(81)
SMITHFIELD	16,677	16,086	3.7%	592
SOUTH KINGSTOWN	23,959	23,614	1.5%	346
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	124,526	118,725	4.9%	5,801
WESTERLY	98,278	90,093	9.1%	8,186
WEST GREENWICH	13,286	10,295	29.1%	2,991
WEST WARWICK	12,644	14,919	-15.2%	(2,275)
WOONSOCKET	8,190	5,209	57.2%	2,982
Total	\$ 1,180,445	\$ 1,102,239	7.1%	\$ 78,206