

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS
GOVERNOR LINCOLN D. CHAFEE



DEPARTMENT OF REVENUE
Office of Revenue Analysis

State of Rhode Island Monthly Hotel Report
FY 2013 1.0 Percent Local Collections May 2013

Beginning in June 2010, the Rhode Island Department of Revenue will issue a monthly report on the collection and distribution of the 1.0 percent local hotel tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local hotel tax. The report provides data by municipality on the month-to-month, year-over-year, and fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage and nominal changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, May 2013 local hotel tax collections totaled \$230,579 or 22.0 percent more than the \$188,953 collected in April 2013. The five communities with the largest percentage increase in local hotel tax collections between May 2013 and April 2013 were: Little Compton, 737.9 percent; Portsmouth, 467.4 percent; Charlestown, 280.5 percent; Glocester, 211.2 percent; and Westerly, 115.6 percent. The five communities with a percentage decrease in local hotel tax collections between May 2013 and April 2013 were: Scituate, -100.0 percent; Johnston, -46.6 percent; Providence, -12.8 percent; Woonsocket, -4.9 percent; and East Providence, -4.8 percent.

The five communities with the largest nominal increase in local hotel tax collections between May 2013 and April 2013 were: Newport, \$11,529; Warwick, \$10,098; Middletown, \$9,131; Westerly, \$6,309; and New Shoreham, \$3,346. The five communities with a nominal decrease in local hotel tax collections between May 2013 and April 2013: Providence, -\$9,716; Johnston, -\$256; Scituate, -\$107; Woonsocket, -\$101; and East Providence, -\$62.

Analysis of Year-over-Year Collections by Month

On a statewide basis, May 2013 local hotel tax collections totaled \$230,579 or 0.4 percent more than the \$229,695 collected in May 2012. The five communities with the largest percentage

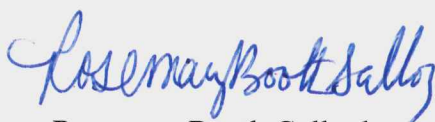
increase in local hotel tax collections between May 2013 and May 2012 were: Gloucester, 202.2 percent; Coventry and Smithfield, 57.6 percent; Portsmouth, 42.8 percent; and Charlestown, 30.7 percent. The five communities with the largest percentage decrease in local hotel tax collections between May 2013 and May 2012 were: Foster and Scituate, -100.0 percent; Woonsocket, -24.7 percent; East Providence, -19.8 percent; and Jamestown, -14.0 percent.

The five communities with the largest nominal increase in local hotel tax collections between May 2013 and May 2012 were: Smithfield, \$3,107; Warwick, \$2,805; Westerly, \$2,760; New Shoreham, \$1,297; and Coventry, \$1,206. The five communities with the largest nominal decrease in local hotel tax collections between May 2013 and May 2012 were: Providence, -\$7,235; Newport, -\$4,211; Woonsocket, -\$640; East Providence, -\$301; and North Kingstown, -\$192.

Analysis of Fiscal Year-to-Date Collections through May

On a statewide basis, fiscal year-to-date May 2013 local hotel tax collections totaled \$2.67 million or 6.2 percent more than the \$2.51 million collected in fiscal year-to-date May 2012. The five communities with the largest percentage increase in local hotel tax collections between fiscal year-to-date May 2013 and fiscal year-to-date May 2012 were: East Greenwich, 49.8 percent; Little Compton, 40.0 percent; North Smithfield, 35.4 percent; Bristol, 24.9 percent; and Woonsocket, 20.8 percent. The five communities with the largest percentage decrease in local hotel collections between fiscal year-to-date May 2013 and fiscal year-to-date May 2012 were: Foster, -35.7 percent; Scituate, -22.3 percent; Coventry, -8.9 percent; and Jamestown and West Warwick, -5.2 percent.

The five communities with the largest nominal increase in local hotel tax collections between fiscal year-to-date May 2013 and fiscal year-to-date May 2012 were: Providence, \$41,071; Newport, \$37,912; Warwick, \$28,967; Westerly, \$16,266; and New Shoreham, \$11,320. The five communities with the largest nominal decrease in local hotel tax collections between fiscal year-to-date May 2013 and fiscal year-to-date May 2012 were: Coventry, -\$2,517; West Warwick, -\$1,801; Middletown, -\$1,324; Scituate, -\$344; and East Providence, -\$312.



Rosemary Booth Gallogly
Director, Department of Revenue

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RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Month-to-Month Analysis

MUNICIPALITY	Month-to-Month			
	May 2013	April 2013	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	-
BRISTOL	1,833	1,719	6.6%	114
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	655	172	280.5%	483
COVENTRY	3,301	2,624	25.8%	677
CRANSTON	371	176	111.3%	195
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	22	19	16.1%	3
EAST PROVIDENCE	1,220	1,282	-4.8%	(62)
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	129	42	211.2%	88
HOPKINTON	-	-	n/a	-
JAMESTOWN	202	133	51.9%	69
JOHNSTON	293	549	-46.6%	(256)
LINCOLN	3,937	3,604	9.2%	333
LITTLE COMPTON	249	30	737.9%	220
MIDDLETOWN	21,925	12,793	71.4%	9,131
NARRAGANSETT	3,080	1,817	69.5%	1,263
NEWPORT	41,092	29,564	39.0%	11,529
NEW SHOREHAM	6,632	3,286	101.8%	3,346
NORTH KINGSTOWN	2,448	1,957	25.1%	491
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	104	75	37.5%	28
PAWTUCKET	1,895	1,427	32.8%	468
PORTSMOUTH	375	66	467.4%	309
PROVIDENCE	66,119	75,835	-12.8%	(9,716)
RICHMOND	146	93	56.3%	52
SCITUATE	-	107	-100.0%	(107)
SMITHFIELD	8,497	5,379	58.0%	3,118
SOUTH KINGSTOWN	4,940	3,444	43.4%	1,496
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	40,270	30,172	33.5%	10,098
WESTERLY	11,765	5,456	115.6%	6,309
WEST GREENWICH	3,532	2,581	36.8%	951
WEST WARWICK	3,598	2,501	43.9%	1,098
WOONSOCKET	1,949	2,050	-4.9%	(101)
Total	\$ 230,579	\$ 188,953	22.0%	\$ 41,626

RHOSE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Year-over-Year Analysis

MUNICIPALITY	Year-over-Year			
	May 2013	May 2012	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	1,833	1,450	26.4%	383
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	655	501	30.7%	154
COVENTRY	3,301	2,095	57.6%	1,206
CRANSTON	371	342	8.4%	29
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	22	23	-1.8%	(0)
EAST PROVIDENCE	1,220	1,522	-19.8%	(301)
EXETER	-	-	n/a	-
FOSTER	-	8	-100.0%	(8)
GLOCESTER	129	43	202.2%	87
HOPKINTON	-	-	n/a	-
JAMESTOWN	202	235	-14.0%	(33)
JOHNSTON	293	313	-6.5%	(20)
LINCOLN	3,937	3,676	7.1%	262
LITTLE COMPTON	249	-	n/a	249
MIDDLETOWN	21,925	21,299	2.9%	626
NARRAGANSETT	3,080	2,783	10.6%	296
NEWPORT	41,092	45,304	-9.3%	(4,211)
NEW SHOREHAM	6,632	5,334	24.3%	1,297
NORTH KINGSTOWN	2,448	2,640	-7.3%	(192)
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	104	103	0.2%	0
PAWTUCKET	1,895	1,940	-2.3%	(45)
PORTSMOUTH	375	263	42.8%	113
PROVIDENCE	66,119	73,355	-9.9%	(7,235)
RICHMOND	146	121	20.0%	24
SCITUATE	-	190	-100.0%	(190)
SMITHFIELD	8,497	5,390	57.6%	3,107
SOUTH KINGSTOWN	4,940	4,728	4.5%	212
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	40,270	37,464	7.5%	2,805
WESTERLY	11,765	9,005	30.6%	2,760
WEST GREENWICH	3,532	3,392	4.1%	141
WEST WARWICK	3,598	3,586	0.3%	12
WOONSOCKET	1,949	2,589	-24.7%	(640)
Total	\$ 230,579	\$ 229,695	0.4%	\$ 884

RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT

Fiscal Year-to-Date Analysis

MUNICIPALITY	Fiscal Year-to-Date			
	May 2013	May 2012	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	14,275	11,429	24.9%	2,846
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	7,477	7,749	-3.5%	(273)
COVENTRY	25,649	28,166	-8.9%	(2,517)
CRANSTON	3,479	3,577	-2.7%	(97)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	206	138	49.8%	69
EAST PROVIDENCE	13,458	13,770	-2.3%	(312)
EXETER	-	-	n/a	-
FOSTER	37	57	-35.7%	(20)
GLOCESTER	761	725	5.0%	36
HOPKINTON	-	-	n/a	-
JAMESTOWN	3,591	3,786	-5.2%	(195)
JOHNSTON	3,006	2,808	7.1%	198
LINCOLN	37,800	35,232	7.3%	2,568
LITTLE COMPTON	4,444	3,175	40.0%	1,269
MIDDLETOWN	227,799	229,124	-0.6%	(1,324)
NARRAGANSETT	32,662	30,315	7.7%	2,348
NEWPORT	722,687	684,775	5.5%	37,912
NEW SHOREHAM	97,000	85,679	13.2%	11,320
NORTH KINGSTOWN	27,583	24,165	14.1%	3,418
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	1,293	955	35.4%	338
PAWTUCKET	18,386	16,749	9.8%	1,637
PORTSMOUTH	3,083	2,949	4.5%	134
PROVIDENCE	708,483	667,412	6.2%	41,071
RICHMOND	1,416	1,343	5.5%	73
SCITUATE	1,196	1,540	-22.3%	(344)
SMITHFIELD	53,358	51,171	4.3%	2,187
SOUTH KINGSTOWN	50,147	47,480	5.6%	2,667
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	373,691	344,723	8.4%	28,967
WESTERLY	140,389	124,123	13.1%	16,266
WEST GREENWICH	35,052	32,293	8.5%	2,759
WEST WARWICK	32,556	34,357	-5.2%	(1,801)
WOONSOCKET	25,020	20,711	20.8%	4,309
Total	\$ 2,665,984	\$ 2,510,474	6.2%	\$ 155,509