

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS
GOVERNOR LINCOLN D. CHAFEE



DEPARTMENT OF REVENUE
Office of Revenue Analysis

State of Rhode Island Monthly Hotel Report
FY 2013 1.0 Percent Local Collections March 2013

Beginning in June 2010, the Rhode Island Department of Revenue will issue a report on the collection and distribution of the 1.0 percent local hotel tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local hotel tax. The report will provide data, by municipality, on the month-to-month, the year-over-year, and the fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, March 2013 local hotel tax collections totaled \$148,482, or 14.0 percent more than the \$130,278 collected in February 2013. The five communities with the largest percentage increases in local hotel tax collections between March 2013 and February 2013 were: New Shoreham, 140.5 percent; Glocester, 67.7 percent; Narragansett, 61.4 percent; Westerly, 61.2 percent; and East Greenwich, 56.9 percent. The five communities with the largest percentage decreases in local hotel tax collections between March 2013 and February 2013 were: Johnston, -94.1 percent; Little Compton, -86.5 percent; Coventry, -54.9 percent; North Smithfield, -43.8 percent; and Richmond, -42.2 percent.

The five communities with the largest nominal increases in local hotel tax collections between March 2013 and February 2013 were: Providence, \$12,094; Newport, \$4,322; Middletown, \$1,970; Westerly, \$1,280; and Warwick, \$850. The five communities with the largest nominal decreases in local hotel tax collections between March 2013 and February 2013: Coventry, -\$1,536; Little Compton, -\$1,299; West Warwick, -\$290; Johnston, -\$231; and East Providence, -\$121.

Analysis of Year-over-Year Collections by Month

On a statewide basis, March 2013 local hotel tax collections totaled \$148,482, or 3.6 percent more than the \$143,365 collected in March 2012. The five communities with the largest percentage increases in local hotel tax collections between March 2013 and March 2012 were: Gloucester, 115.9 percent; New Shoreham, 39.7 percent; Westerly, 37.5 percent; East Greenwich, 33.7 percent; and Narragansett, 29.9 percent. The five communities with the largest percentage decreases in local hotel tax collections between March 2013 and March 2012 were: Johnston, -95.0 percent; North Smithfield, -38.6 percent; Coventry, -26.9 percent; Woonsocket, -23.3 percent; and West Greenwich, -15.3 percent.

The five communities with the largest nominal increases in local hotel tax collections between March 2013 and March 2012 were: Warwick, \$3,628; Providence, \$3,411; Westerly, \$919; South Kingstown, \$374; and Little Compton, \$203. The five communities with the largest nominal decreases in local hotel tax collections between March 2013 and March 2012 were: Middletown, -\$863; Newport, -\$801; Woonsocket, -\$563; Coventry, -\$466; and West Greenwich, -\$454.

Analysis of Fiscal Year-to-Date Collections through December

On a statewide basis, fiscal year-to-date March 2013 local hotel tax collections totaled \$2.25 million, or 6.2 percent more than the \$2.11 million collected in fiscal year-to-date March 2012. The five communities with the largest percentage increases in local hotel tax collections between fiscal year-to-date March 2013 and fiscal year-to-date March 2012 were: East Greenwich, 51.3 percent; North Smithfield, 41.2 percent; Woonsocket, 33.0 percent; Little Compton, 31.2 percent; and Bristol, 15.9 percent. The five communities with the largest percentage decreases in local hotel collections between fiscal year-to-date March 2013 and fiscal year-to-date March 2012 were: Coventry, -20.2 percent; Johnston, -12.7 percent; Scituate, -11.2 percent; Gloucester, -7.0 percent; and West Warwick, -6.6 percent.

The five communities with the largest nominal increases in local hotel tax collections between fiscal year-to-date March 2013 and fiscal year-to-date March 2012 were: Providence, \$40,530; Newport, \$36,827; Warwick, \$24,087; Westerly, \$12,384; and New Shoreham, \$7,961. The five communities with the largest nominal decreases in local hotel tax collections between fiscal year-to-date March 2013 and fiscal year-to-date March 2012 were: Coventry, -\$4,984; West Warwick, -\$1,871; Middletown, -\$1,712; Smithfield, -\$1,282; and Charlestown, -\$403.



Rosemary Booth Gallogly
Director, Department of Revenue

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RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Month-to-Month Analysis

MUNICIPALITY	Month-to-Month			
	March 2013	February 2013	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	-
BRISTOL	639	446	43.2%	193
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	125	108	15.7%	17
COVENTRY	1,264	2,799	-54.9%	(1,536)
CRANSTON	242	310	-21.8%	(68)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	26	17	56.9%	10
EAST PROVIDENCE	1,064	1,185	-10.2%	(121)
EXETER	-	-	n/a	-
FOSTER	37	-	n/a	37
GLOCESTER	58	34	67.7%	23
HOPKINTON	-	-	n/a	-
JAMESTOWN	115	169	-31.9%	(54)
JOHNSTON	14	245	-94.1%	(231)
LINCOLN	3,436	3,175	8.2%	261
LITTLE COMPTON	203	1,502	-86.5%	(1,299)
MIDDLETOWN	8,435	6,466	30.5%	1,970
NARRAGANSETT	484	300	61.4%	184
NEWPORT	21,414	17,092	25.3%	4,322
NEW SHOREHAM	629	262	140.5%	367
NORTH KINGSTOWN	1,415	1,442	-1.9%	(28)
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	63	112	-43.8%	(49)
PAWTUCKET	1,440	1,478	-2.6%	(38)
PORTSMOUTH	54	46	16.4%	8
PROVIDENCE	60,874	48,780	24.8%	12,094
RICHMOND	60	103	-42.2%	(44)
SCITUATE	125	104	20.3%	21
SMITHFIELD	3,567	3,667	-2.7%	(100)
SOUTH KINGSTOWN	3,119	2,803	11.3%	316
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	29,756	28,906	2.9%	850
WESTERLY	3,371	2,091	61.2%	1,280
WEST GREENWICH	2,511	2,362	6.3%	149
WEST WARWICK	2,086	2,376	-12.2%	(290)
WOONSOCKET	1,856	1,898	-2.2%	(42)
Total	\$ 148,482	\$ 130,278	14.0%	\$ 18,204

RHOSE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Year-over-Year Analysis

MUNICIPALITY	Year-over-Year			
	March 2013	March 2012	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	639	731	-12.6%	(92)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	125	130	-4.0%	(5)
COVENTRY	1,264	1,730	-26.9%	(466)
CRANSTON	242	247	-1.7%	(4)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	26	20	33.7%	7
EAST PROVIDENCE	1,064	1,150	-7.5%	(86)
EXETER	-	-	n/a	-
FOSTER	37	30	21.5%	6
GLOCESTER	58	27	115.9%	31
HOPKINTON	-	-	n/a	-
JAMESTOWN	115	127	-9.0%	(11)
JOHNSTON	14	288	-95.0%	(274)
LINCOLN	3,436	3,391	1.3%	45
LITTLE COMPTON	203	-	n/a	203
MIDDLETOWN	8,435	9,298	-9.3%	(863)
NARRAGANSETT	484	373	29.9%	111
NEWPORT	21,414	22,216	-3.6%	(801)
NEW SHOREHAM	629	450	39.7%	179
NORTH KINGSTOWN	1,415	1,278	10.7%	137
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	63	103	-38.6%	(40)
PAWTUCKET	1,440	1,386	3.8%	53
PORTSMOUTH	54	51	5.5%	3
PROVIDENCE	60,874	57,464	5.9%	3,411
RICHMOND	60	60	-0.9%	(1)
SCITUATE	125	111	12.2%	14
SMITHFIELD	3,567	3,878	-8.0%	(311)
SOUTH KINGSTOWN	3,119	2,745	13.6%	374
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	29,756	26,128	13.9%	3,628
WESTERLY	3,371	2,452	37.5%	919
WEST GREENWICH	2,511	2,965	-15.3%	(454)
WEST WARWICK	2,086	2,120	-1.6%	(34)
WOONSOCKET	1,856	2,419	-23.3%	(563)
Total	\$ 148,482	\$ 143,365	3.6%	\$ 5,116

RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Fiscal Year-to-Date Analysis

MUNICIPALITY	Fiscal Year-to-Date			
	March 2013	March 2012	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	10,723	9,251	15.9%	1,472
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	6,650	7,053	-5.7%	(403)
COVENTRY	19,724	24,707	-20.2%	(4,984)
CRANSTON	2,933	3,043	-3.6%	(111)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	165	109	51.3%	56
EAST PROVIDENCE	10,956	11,147	-1.7%	(191)
EXETER	-	-	n/a	-
FOSTER	37	32	12.5%	4
GLOCESTER	590	634	-7.0%	(44)
HOPKINTON	-	-	n/a	-
JAMESTOWN	3,256	3,341	-2.5%	(85)
JOHNSTON	2,164	2,478	-12.7%	(314)
LINCOLN	30,258	28,391	6.6%	1,868
LITTLE COMPTON	4,165	3,175	31.2%	990
MIDDLETOWN	193,081	194,793	-0.9%	(1,712)
NARRAGANSETT	27,766	26,631	4.3%	1,135
NEWPORT	652,031	615,203	6.0%	36,827
NEW SHOREHAM	87,082	79,121	10.1%	7,961
NORTH KINGSTOWN	23,178	20,036	15.7%	3,142
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	1,114	789	41.2%	325
PAWTUCKET	15,065	13,493	11.6%	1,572
PORTSMOUTH	2,642	2,605	1.4%	37
PROVIDENCE	566,529	525,998	7.7%	40,530
RICHMOND	1,177	1,136	3.6%	41
SCITUATE	1,089	1,226	-11.2%	(137)
SMITHFIELD	39,481	40,763	-3.1%	(1,282)
SOUTH KINGSTOWN	41,763	39,550	5.6%	2,213
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	303,249	279,163	8.6%	24,087
WESTERLY	123,168	110,785	11.2%	12,384
WEST GREENWICH	28,938	26,056	11.1%	2,882
WEST WARWICK	26,458	28,329	-6.6%	(1,871)
WOONSOCKET	21,021	15,806	33.0%	5,215
Total	\$ 2,246,452	\$ 2,114,844	6.2%	\$ 131,608