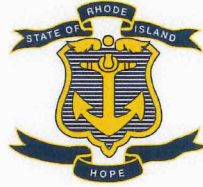


STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS
GOVERNOR LINCOLN D. CHAFEE



DEPARTMENT OF REVENUE
Office of Revenue Analysis

State of Rhode Island Monthly Hotel Report
FY 2013 1.0 Percent Local Collections June 2013

Beginning in June 2010, the Rhode Island Department of Revenue will issue a monthly report on the collection and distribution of the 1.0 percent local hotel tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local hotel tax. The report provides data by municipality on the month-to-month, year-over-year, and fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage and nominal changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, the June 2013 local hotel tax collections totaled \$295,900 or 28.3 percent more than the \$230,579 collected in May 2013. The five communities with the largest percentage increase in local hotel tax collections between June 2013 and May 2013 were: New Shoreham, 136.6 percent; Portsmouth, 128.9 percent; Jamestown, 123.8 percent; Westerly, 97.6 percent; and Newport, 64.7 percent. The five communities with the largest percentage decrease in local hotel tax collections between June 2013 and May 2013 were: Johnston, -95.2 percent; Little Compton, -87.6 percent; Bristol, -80.5 percent; and Glocester and Smithfield, -57.5 percent.

The five communities with the largest nominal increase in local hotel tax collections between June 2013 and May 2013 were: Newport, \$26,601; Westerly, \$11,485; Middletown, \$9,892; New Shoreham, \$9,060; and Providence, \$7,599. The five communities with the largest nominal decrease in local hotel tax collections between June 2013 and May 2013: Smithfield, -\$4,884; Bristol, -\$1,476; Narragansett, -\$1,477; Johnston, -\$279; and Little Compton, -\$218.

Analysis of Year-over-Year Collections by Month

On a statewide basis, June 2013 local hotel tax collections totaled \$295,900 or 1.7 percent less


than the \$301,018 collected in June 2012. The five communities with the largest percentage increase in local hotel tax collections between June 2013 and June 2012 were: Coventry, 66.7 percent; Scituate, 47.6 percent; Portsmouth, 26.9 percent; Westerly, 21.9 percent; and Cranston, 15.0 percent. The five communities with the largest percentage decrease in local hotel tax collections between June 2013 and June 2012 were: Little Compton, -94.9 percent; Bristol, -78.3 percent; Narragansett, -62.2 percent; North Smithfield, -43.9 percent; and Smithfield, -29.1 percent.

The five communities with the largest nominal increase in local hotel tax collections between June 2013 and June 2012 were: Newport, \$7,691; Westerly, \$4,172; Coventry, \$1,551; New Shoreham, \$1,526; and Warwick, \$689. The five communities with the largest nominal decrease in local hotel tax collections between June 2013 and June 2012 were: Providence, -\$12,028; Middletown, -\$3,049; Narragansett, -\$2,635; Smithfield, -\$1,480; and Bristol, -\$1,288.

Analysis of Fiscal Year-to-Date Collections through June

On a statewide basis, fiscal year-to-date June 2013 local hotel tax collections totaled \$2.96 million or 5.3 percent more than the \$2.81 million collected in fiscal year-to-date June 2012. The five communities with the largest percentage increase in local hotel tax collections between fiscal year-to-date June 2013 and fiscal year-to-date June 2012 were: East Greenwich, 44.4 percent; North Smithfield, 24.5 percent; Little Compton, 18.5 percent; Woonsocket, 16.0 percent; and Westerly, 14.3 percent. The five communities with the largest percentage decrease in local hotel collections between fiscal year-to-date June 2013 and fiscal year-to-date June 2012 were: Foster, -32.6 percent; Scituate, -15.1 percent; Jamestown, -8.3 percent; Charlestown, -6.1 percent; and West Warwick, -3.8 percent.

The five communities with the largest nominal increase in local hotel tax collections between fiscal year-to-date June 2013 and fiscal year-to-date June 2012 were: Newport, \$45,603; Warwick, \$29,657; Providence, \$29,043; Westerly, \$20,438; and New Shoreham, \$12,846. The five communities with the largest nominal decrease in local hotel tax collections between fiscal year-to-date June 2013 and fiscal year-to-date June 2012 were: Middletown, -\$4,373; West Warwick, -\$1,477; Coventry, -\$966; Charlestown, -\$534; and Jamestown, -\$366.


Rosemary Booth Gallogly
Director, Department of Revenue

August 22, 2013

RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Month-to-Month Analysis

MUNICIPALITY	Month-to-Month			
	June 2013	May 2013	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	-
BRISTOL	356	1,833	-80.5%	(1,476)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	755	655	15.3%	100
COVENTRY	3,876	3,301	17.4%	575
CRANSTON	449	371	21.1%	78
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	23	22	1.9%	0
EAST PROVIDENCE	1,797	1,220	47.3%	577
EXETER	-	-	n/a	-
FOSTER	2	-	n/a	2
GLOCESTER	55	129	-57.5%	(74)
HOPKINTON	-	-	n/a	-
JAMESTOWN	452	202	123.8%	250
JOHNSTON	14	293	-95.2%	(279)
LINCOLN	4,008	3,937	1.8%	71
LITTLE COMPTON	31	249	-87.6%	(218)
MIDDLETOWN	31,816	21,925	45.1%	9,892
NARRAGANSETT	1,603	3,080	-48.0%	(1,477)
NEWPORT	67,694	41,092	64.7%	26,601
NEW SHOREHAM	15,692	6,632	136.6%	9,060
NORTH KINGSTOWN	3,653	2,448	49.2%	1,205
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	86	104	-17.4%	(18)
PAWTUCKET	2,077	1,895	9.6%	182
PORTSMOUTH	859	375	128.9%	484
PROVIDENCE	73,719	66,119	11.5%	7,599
RICHMOND	180	146	23.5%	34
SCITUATE	262	-	n/a	262
SMITHFIELD	3,614	8,497	-57.5%	(4,884)
SOUTH KINGSTOWN	6,616	4,940	33.9%	1,676
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	42,375	40,270	5.2%	2,105
WESTERLY	23,250	11,765	97.6%	11,485
WEST GREENWICH	4,177	3,532	18.3%	645
WEST WARWICK	4,417	3,598	22.8%	819
WOONSOCKET	1,990	1,949	2.1%	42
Total	\$ 295,900	\$ 230,579	28.3%	\$ 65,321

RHOSE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Year-over-Year Analysis

MUNICIPALITY	Year-over-Year			
	June 2013	June 2012	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	-
BRISTOL	356	1,644	-78.3%	(1,288)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	755	1,016	-25.7%	(261)
COVENTRY	3,876	2,325	66.7%	1,551
CRANSTON	449	391	15.0%	59
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	23	21	8.7%	2
EAST PROVIDENCE	1,797	1,608	11.8%	190
EXETER	-	-	n/a	-
FOSTER	2	-	n/a	2
GLOCESTER	55	57	-2.9%	(2)
HOPKINTON	-	-	n/a	-
JAMESTOWN	452	623	-27.4%	(171)
JOHNSTON	14	16	-14.2%	(2)
LINCOLN	4,008	3,550	12.9%	458
LITTLE COMPTON	31	602	-94.9%	(571)
MIDDLETOWN	31,816	34,865	-8.7%	(3,049)
NARRAGANSETT	1,603	4,238	-62.2%	(2,635)
NEWPORT	67,694	60,003	12.8%	7,691
NEW SHOREHAM	15,692	14,166	10.8%	1,526
NORTH KINGSTOWN	3,653	3,907	-6.5%	(253)
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	86	153	-43.9%	(67)
PAWTUCKET	2,077	1,896	9.6%	181
PORTSMOUTH	859	677	26.9%	182
PROVIDENCE	73,719	85,747	-14.0%	(12,028)
RICHMOND	180	157	14.6%	23
SCITUATE	262	178	47.6%	85
SMITHFIELD	3,614	5,094	-29.1%	(1,480)
SOUTH KINGSTOWN	6,616	6,460	2.4%	156
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	42,375	41,685	1.7%	689
WESTERLY	23,250	19,078	21.9%	4,172
WEST GREENWICH	4,177	4,187	-0.2%	(10)
WEST WARWICK	4,417	4,094	7.9%	324
WOONSOCKET	1,990	2,581	-22.9%	(590)
Total	\$ 295,900	\$ 301,018	-1.7%	\$ (5,118)

RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Fiscal Year-to-Date Analysis

MUNICIPALITY	Fiscal Year-to-Date			
	June 2013	June 2012	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	-
BRISTOL	14,631	13,073	11.9%	1,558
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	8,232	8,766	-6.1%	(534)
COVENTRY	29,526	30,491	-3.2%	(966)
CRANSTON	3,929	3,967	-1.0%	(38)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	229	158	44.4%	70
EAST PROVIDENCE	15,256	15,378	-0.8%	(122)
EXETER	-	-	n/a	-
FOSTER	38	57	-32.6%	(19)
GLOCESTER	816	781	4.4%	35
HOPKINTON	-	-	n/a	-
JAMESTOWN	4,043	4,409	-8.3%	(366)
JOHNSTON	3,020	2,824	6.9%	196
LINCOLN	41,808	38,782	7.8%	3,026
LITTLE COMPTON	4,474	3,777	18.5%	698
MIDDLETOWN	259,616	263,989	-1.7%	(4,373)
NARRAGANSETT	34,265	34,552	-0.8%	(287)
NEWPORT	790,380	744,778	6.1%	45,603
NEW SHOREHAM	112,692	99,845	12.9%	12,846
NORTH KINGSTOWN	31,236	28,071	11.3%	3,165
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	1,379	1,108	24.5%	271
PAWTUCKET	20,463	18,645	9.8%	1,818
PORTSMOUTH	3,943	3,627	8.7%	316
PROVIDENCE	782,201	753,159	3.9%	29,043
RICHMOND	1,596	1,499	6.4%	96
SCITUATE	1,458	1,717	-15.1%	(260)
SMITHFIELD	56,971	56,265	1.3%	706
SOUTH KINGSTOWN	56,764	53,940	5.2%	2,824
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	416,065	386,408	7.7%	29,657
WESTERLY	163,639	143,201	14.3%	20,438
WEST GREENWICH	39,230	36,480	7.5%	2,749
WEST WARWICK	36,974	38,451	-3.8%	(1,477)
WOONSOCKET	27,010	23,292	16.0%	3,718
Total	\$ 2,961,884	\$ 2,811,493	5.3%	\$ 150,391