

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS
GOVERNOR LINCOLN D. CHAFEE



DEPARTMENT OF REVENUE
Office of Revenue Analysis

State of Rhode Island Monthly Hotel Report
FY 2013 1.0 Percent Local Collections January 2013

Beginning in June 2010, the Rhode Island Department of Revenue will issue a report on the collection and distribution of the 1.0 percent local hotel tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local hotel tax. The report will provide data, by municipality, on the month-to-month, the year-over-year, and the fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, January 2013 local hotel tax collections totaled \$132,707, or 1.1 percent less than the \$134,233 collected in December 2012. The five communities with the largest percentage increases in local hotel tax collections between January 2013 and December 2012 were: Johnston, 701.7 percent; Charlestown, 133.8 percent; Coventry, 105.4 percent; New Shoreham, 67.3 percent; and Bristol, 44.5 percent. The five communities with the largest percentage decreases in local hotel tax collections between January 2013 and December 2012 were: Westerly, -53.6 percent; Richmond, -52.8 percent; Narragansett, -36.5 percent; Jamestown, -34.8 percent; and Middletown, -32.8 percent.

The five communities with the largest nominal increases in local hotel tax collections between January 2013 and December 2012 were: Providence, \$6,738; Coventry, \$1,106; Lincoln, \$591; Bristol, \$315; and Woonsocket, \$293. The five communities with the largest nominal decreases in local hotel tax collections between January 2013 and December 2012: Newport, -\$5,176; Middletown, -\$2,916; Westerly, -\$2,639; Warwick, -\$504; and North Kingstown, -\$280.

Analysis of Year-over-Year Collections by Month

On a statewide basis, January 2013 local hotel tax collections totaled \$132,707, or 10.9 percent more than the \$119,647 collected in January 2012. The five communities with the largest

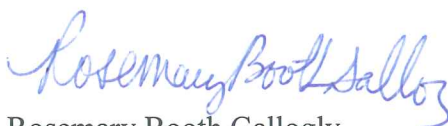
percentage increases in local hotel tax collections between January 2013 and January 2012 were: Bristol, 2,110.7 percent; East Greenwich, 352.6 percent; Little Compton, 158.4 percent; Charlestown, 137.3 percent; and West Warwick, 110.6 percent. The five communities with the largest percentage decreases in local hotel tax collections between January 2013 and January 2012 were: Glocester, -39.2 percent; East Providence, -26.7 percent; Cranston, -14.9 percent; Smithfield, -7.6 percent; and West Greenwich, -4.4 percent.

The six communities with the largest nominal increases in local hotel tax collections between January 2013 and January 2012 were: Providence, \$8,169; West Warwick, \$1,036; Bristol, \$976; Woonsocket, \$867; and Coventry and Westerly, \$659. The five communities with the largest nominal decreases in local hotel tax collections between January 2013 and January 2012 were: Warwick, -\$1,003; East Providence, -\$337; Smithfield, -\$257; West Greenwich, -\$99; and Cranston, -\$26.

Analysis of Fiscal Year-to-Date Collections through December

On a statewide basis, fiscal year-to-date January 2013 local hotel tax collections totaled \$1.97 million, or 6.5 percent more than the \$1.85 million collected in fiscal year-to-date January 2012. The five communities with the largest percentage increases in local hotel tax collections between fiscal year-to-date January 2013 and fiscal year-to-date January 2012 were: East Greenwich, 69.6 percent; North Smithfield, 55.4 percent; Woonsocket, 49.0 percent; Bristol, 21.3 percent; and West Greenwich, 16.7 percent. The five communities with the largest percentage decreases in local hotel collections between fiscal year-to-date January 2013 and fiscal year-to-date January 2012 were: Foster, -100.0 percent; Coventry, -26.4 percent; Little Compton, -22.5 percent; West Warwick, -9.8 percent; and Cranston, -7.8 percent.

The five communities with the largest nominal increases in local hotel tax collections between fiscal year-to-date January 2013 and fiscal year-to-date January 2012 were: Providence, \$44,252; Newport, \$34,306; Warwick, \$14,380; Westerly, \$11,832; and New Shoreham, \$8,402. The five communities with the largest nominal decreases in local hotel tax collections between fiscal year-to-date January 2013 and fiscal year-to-date January 2012 were: Coventry, -\$5,631; West Warwick, -\$2,403; Smithfield, -\$1,375; Little Compton, -\$716; and Middletown, -\$454.



Rosemary Booth Gallogly
Director, Department of Revenue

March 29, 2013

RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT

Month-to-Month Analysis

MUNICIPALITY	Month-to-Month			
	January 2013	December 2012	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	1,022	707	44.5%	315
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	277	118	133.8%	158
COVENTRY	2,155	1,049	105.4%	1,106
CRANSTON	150	167	-10.0%	(17)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	17	14	25.5%	4
EAST PROVIDENCE	924	650	42.2%	274
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	27	24	10.9%	3
HOPKINTON	-	-	n/a	-
JAMESTOWN	106	162	-34.8%	(56)
JOHNSTON	169	21	701.7%	148
LINCOLN	3,025	2,434	24.3%	591
LITTLE COMPTON	23	-	n/a	23
MIDDLETOWN	5,961	8,877	-32.8%	(2,916)
NARRAGANSETT	142	223	-36.5%	(81)
NEWPORT	30,072	35,248	-14.7%	(5,176)
NEW SHOREHAM	574	343	67.3%	231
NORTH KINGSTOWN	1,496	1,776	-15.8%	(280)
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	77	-	n/a	77
PAWTUCKET	1,171	1,250	-6.3%	(79)
PORTSMOUTH	51	74	-30.4%	(22)
PROVIDENCE	47,442	40,703	16.6%	6,738
RICHMOND	46	97	-52.8%	(51)
SCITUATE	94	87	8.3%	7
SMITHFIELD	3,103	2,897	7.1%	206
SOUTH KINGSTOWN	2,158	2,145	0.6%	13
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	23,826	24,330	-2.1%	(504)
WESTERLY	2,284	4,924	-53.6%	(2,639)
WEST GREENWICH	2,136	2,221	-3.8%	(85)
WEST WARWICK	1,972	1,777	11.0%	195
WOONSOCKET	2,206	1,913	15.3%	293
Total	\$ 132,707	\$ 134,233	-1.1%	\$ (1,526)

RHOSE ISLAND 1.0% LOCAL HOTEL TAX REPORT

Year-over-Year Analysis

MUNICIPALITY	Year-over-Year			
	January 2013	January 2012	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	1,022	46	2110.7%	976
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	277	117	137.3%	160
COVENTRY	2,155	1,496	44.0%	659
CRANSTON	150	177	-14.9%	(26)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	17	4	352.6%	13
EAST PROVIDENCE	924	1,261	-26.7%	(337)
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	27	44	-39.2%	(17)
HOPKINTON	-	-	n/a	-
JAMESTOWN	106	83	27.1%	23
JOHNSTON	169	161	4.7%	8
LINCOLN	3,025	2,749	10.0%	276
LITTLE COMPTON	23	9	158.4%	14
MIDDLETOWN	5,961	5,627	6.0%	335
NARRAGANSETT	142	127	12.0%	15
NEWPORT	30,072	29,729	1.2%	343
NEW SHOREHAM	574	398	44.5%	177
NORTH KINGSTOWN	1,496	1,104	35.5%	392
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	77	67	15.4%	10
PAWTUCKET	1,171	861	36.0%	310
PORTSMOUTH	51	37	39.1%	14
PROVIDENCE	47,442	39,273	20.8%	8,169
RICHMOND	46	41	11.4%	5
SCITUATE	94	-	n/a	94
SMITHFIELD	3,103	3,360	-7.6%	(257)
SOUTH KINGSTOWN	2,158	1,915	12.7%	244
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	23,826	24,829	-4.0%	(1,003)
WESTERLY	2,284	1,625	40.6%	659
WEST GREENWICH	2,136	2,235	-4.4%	(99)
WEST WARWICK	1,972	937	110.6%	1,036
WOONSOCKET	2,206	1,339	64.8%	867
Total	\$ 132,707	\$ 119,647	10.9%	\$ 13,060

RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Fiscal Year-to-Date Analysis

MUNICIPALITY	Fiscal Year-to-Date			
	January 2013	January 2012	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	9,638	7,943	21.3%	1,695
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	6,417	6,793	-5.5%	(376)
COVENTRY	15,661	21,292	-26.4%	(5,631)
CRANSTON	2,380	2,581	-7.8%	(201)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	122	72	69.6%	50
EAST PROVIDENCE	8,708	8,931	-2.5%	(224)
EXETER	-	-	n/a	-
FOSTER	-	2	-100.0%	(2)
GLOCESTER	498	511	-2.6%	(13)
HOPKINTON	-	-	n/a	-
JAMESTOWN	2,971	3,113	-4.6%	(142)
JOHNSTON	1,904	1,960	-2.9%	(56)
LINCOLN	23,648	22,252	6.3%	1,397
LITTLE COMPTON	2,459	3,175	-22.5%	(716)
MIDDLETOWN	178,180	178,634	-0.3%	(454)
NARRAGANSETT	26,982	25,976	3.9%	1,006
NEWPORT	613,525	579,219	5.9%	34,306
NEW SHOREHAM	86,192	77,789	10.8%	8,402
NORTH KINGSTOWN	20,321	17,554	15.8%	2,767
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	939	604	55.4%	335
PAWTUCKET	12,147	11,155	8.9%	992
PORTSMOUTH	2,541	2,519	0.9%	23
PROVIDENCE	456,874	412,622	10.7%	44,252
RICHMOND	1,014	1,012	0.2%	3
SCITUATE	861	910	-5.4%	(50)
SMITHFIELD	32,247	33,622	-4.1%	(1,375)
SOUTH KINGSTOWN	35,842	34,377	4.3%	1,464
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	244,587	230,207	6.2%	14,380
WESTERLY	117,707	105,875	11.2%	11,832
WEST GREENWICH	24,065	20,630	16.7%	3,435
WEST WARWICK	21,996	24,399	-9.8%	(2,403)
WOONSOCKET	17,268	11,587	49.0%	5,681
Total	\$ 1,967,693	\$ 1,847,317	6.5%	\$ 120,376