

*STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS*  
**GOVERNOR LINCOLN D. CHAFEE**



**DEPARTMENT OF REVENUE**  
**Office of Revenue Analysis**

**State of Rhode Island Monthly Hotel Report**  
**FY 2013 1.0 Percent Local Collections December 2012**

Beginning in June 2010, the Rhode Island Department of Revenue will issue a report on the collection and distribution of the 1.0 percent local Hotel Tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local Hotel Tax. The report will provide data, by municipality, on the month-to-month, the year-over-year, and the fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage changes in these three measures will be included in the body of the report.

**Analysis of Month-to-Month Collections**

On a statewide basis, December 2012 local hotel tax collections totaled \$134,233, or 36.0 percent less than the \$209,696 collected in November 2012. The three communities with a percentage increase in local hotel tax collections between December 2012 and November 2012 were: Westerly, 31.2 percent; Richmond, 31.1 percent; and East Greenwich, 28.0 percent. The five communities with the largest percentage decreases in local hotel tax collections between December 2012 and November 2012 were: North Smithfield, -100.0 percent; Johnston, -94.5 percent; Glocester, -71.1 percent; Narragansett, -69.2 percent; and Newport, -56.4 percent.

The three communities with a nominal increase in local hotel tax collections between December 2012 and November 2012 were: Westerly, \$1,172; Richmond, \$23; and East Greenwich, \$3. The five communities with the largest nominal decreases in local hotel tax collections between December 2012 and November 2012: Newport, -\$45,506; Providence, -\$17,878; Warwick, -\$4,163; Smithfield, -\$1,209; and Middletown, -\$1,102.

**Analysis of Year-over-Year Collections by Month**

On a statewide basis, December 2012 local hotel tax collections totaled \$134,233, or 8.6 percent more than the \$123,562 collected in December 2011. The five communities with the largest percentage increases in local hotel tax collections between December 2012 and December 2011

were: Portsmouth, 97.2 percent; Westerly, 66.5 percent; North Kingstown, 61.6 percent; New Shoreham, 47.7 percent; and East Providence, 30.6 percent. The five communities with the largest percentage decreases in local hotel tax collections between December 2012 and December 2011 were: Little Compton and North Smithfield, -100.0 percent; Narragansett, -71.1 percent; Gloucester, -50.6 percent; and Coventry, -38.4 percent.

The five communities with the largest nominal increases in local hotel tax collections between December 2012 and December 2011 were: Providence, \$5,666; Warwick, \$4,722; Westerly, \$1,966; North Kingstown, \$677; and Woonsocket, \$368. The five communities with the largest nominal decreases in local hotel tax collections between December 2012 and December 2011 were: Smithfield, -\$737; Coventry, -\$654; Middletown, -\$561; Narragansett, -\$549; and Bristol, -\$382.

### **Analysis of Fiscal Year-to-Date Collections through December**

On a statewide basis, fiscal year-to-date December 2012 local hotel tax collections totaled \$1.83 million, or 6.2 percent more than the \$1.73 million collected in fiscal year-to-date December 2011. The five communities with the largest percentage increases in local hotel tax collections between fiscal year-to-date December 2012 and fiscal year-to-date December 2011 were: North Smithfield, 60.3 percent; East Greenwich, 53.8 percent; Woonsocket, 47.0 percent; West Greenwich, 19.2 percent; and North Kingstown, 14.4 percent. The five communities with the largest percentage decreases in local hotel collections between fiscal year-to-date December 2012 and fiscal year-to-date December 2011 were: Foster, -100.0 percent; Coventry, -31.8 percent; Little Compton, -23.1 percent; Scituate, -15.8 percent; and West Warwick, -14.7 percent.

The five communities with the largest nominal increases in local hotel tax collections between fiscal year-to-date December 2012 and fiscal year-to-date December 2011 were: Providence, \$36,083; Newport, \$33,963; Warwick, \$15,383; Westerly, \$11,173; and New Shoreham, \$8,226. The five communities with the largest nominal decreases in local hotel tax collections between fiscal year-to-date December 2012 and fiscal year-to-date December 2011 were: Coventry, -\$6,290; West Warwick, -\$3,439; Smithfield, -\$1,118; Middletown, -\$789; and Little Compton, -\$730.



Rosemary Booth Gallogly  
Director, Department of Revenue

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**RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT**  
**Month-to-Month Analysis**

MUNICIPALITY	Month-to-Month			
	December 2012	November 2012	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	707	747	-5.3%	(40)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	118	160	-26.0%	(41)
COVENTRY	1,049	1,596	-34.3%	(547)
CRANSTON	167	306	-45.3%	(139)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	14	11	28.0%	3
EAST PROVIDENCE	650	1,264	-48.6%	(614)
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	24	83	-71.1%	(59)
HOPKINTON	-	-	n/a	-
JAMESTOWN	162	246	-34.1%	(84)
JOHNSTON	21	384	-94.5%	(363)
LINCOLN	2,434	3,213	-24.2%	(779)
LITTLE COMPTON	-	-	n/a	-
MIDDLETOWN	8,877	9,979	-11.0%	(1,102)
NARRAGANSETT	223	725	-69.2%	(501)
NEWPORT	35,248	80,755	-56.4%	(45,506)
NEW SHOREHAM	343	564	-39.1%	(221)
NORTH KINGSTOWN	1,776	2,264	-21.5%	(488)
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	-	237	-100.0%	(237)
PAWTUCKET	1,250	1,550	-19.4%	(301)
PORTSMOUTH	74	90	-17.9%	(16)
PROVIDENCE	40,703	58,582	-30.5%	(17,878)
RICHMOND	97	74	31.1%	23
SCITUATE	87	101	-13.9%	(14)
SMITHFIELD	2,897	4,106	-29.4%	(1,209)
SOUTH KINGSTOWN	2,145	2,904	-26.1%	(759)
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	24,330	28,494	-14.6%	(4,163)
WESTERLY	4,924	3,752	31.2%	1,172
WEST GREENWICH	2,221	3,023	-26.5%	(802)
WEST WARWICK	1,777	2,273	-21.8%	(496)
WOONSOCKET	1,913	2,216	-13.7%	(303)
<b>Total</b>	<b>\$ 134,233</b>	<b>\$ 209,696</b>	<b>-36.0%</b>	<b>\$ (75,463)</b>

**RHOSE ISLAND 1.0% LOCAL HOTEL TAX REPORT**  
**Year-over-Year Analysis**

MUNICIPALITY	Year-over-Year			
	December 2012	December 2011	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	707	1,089	-35.0%	(382)
BURRILLVILLE	-		n/a	-
CENTRAL FALLS	-		n/a	-
CHARLESTOWN	118	129	-8.0%	(10)
COVENTRY	1,049	1,703	-38.4%	(654)
CRANSTON	167	252	-33.6%	(85)
CUMBERLAND	-		n/a	-
EAST GREENWICH	14	18	-23.0%	(4)
EAST PROVIDENCE	650	498	30.6%	152
EXETER	-		n/a	-
FOSTER	-		n/a	-
GLOCESTER	24	48	-50.6%	(25)
HOPKINTON	-		n/a	-
JAMESTOWN	162	192	-15.5%	(30)
JOHNSTON	21	19	13.4%	2
LINCOLN	2,434	2,397	1.6%	37
LITTLE COMPTON	-	83	-100.0%	(83)
MIDDLETOWN	8,877	9,438	-5.9%	(561)
NARRAGANSETT	223	772	-71.1%	(549)
NEWPORT	35,248	35,496	-0.7%	(248)
NEW SHOREHAM	343	233	47.7%	111
NORTH KINGSTOWN	1,776	1,099	61.6%	677
NORTH PROVIDENCE	-		n/a	-
NORTH SMITHFIELD	-	68	-100.0%	(68)
PAWTUCKET	1,250	1,196	4.5%	54
PORTSMOUTH	74	37	97.2%	36
PROVIDENCE	40,703	35,038	16.2%	5,666
RICHMOND	97	96	1.2%	1
SCITUATE	87	133	-34.6%	(46)
SMITHFIELD	2,897	3,635	-20.3%	(737)
SOUTH KINGSTOWN	2,145	2,180	-1.6%	(35)
TIVERTON	-		n/a	-
WARREN	-		n/a	-
WARWICK	24,330	19,609	24.1%	4,722
WESTERLY	4,924	2,957	66.5%	1,966
WEST GREENWICH	2,221	1,984	11.9%	237
WEST WARWICK	1,777	1,620	9.7%	157
WOONSOCKET	1,913	1,545	23.8%	368
<b>Total</b>	<b>\$ 134,233</b>	<b>\$ 123,562</b>	<b>8.6%</b>	<b>\$ 10,671</b>

**RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT**  
**Fiscal Year-to-Date Analysis**

MUNICIPALITY	Fiscal Year-to-Date			
	December 2012	December 2011	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	8,616	7,897	9.1%	719
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	6,140	6,676	-8.0%	(536)
COVENTRY	13,506	19,795	-31.8%	(6,290)
CRANSTON	2,230	2,404	-7.2%	(174)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	104	68	53.8%	37
EAST PROVIDENCE	7,783	7,670	1.5%	113
EXETER	-	-	n/a	-
FOSTER	-	2	-100.0%	(2)
GLOCESTER	471	468	0.8%	4
HOPKINTON	-	-	n/a	-
JAMESTOWN	2,865	3,030	-5.4%	(165)
JOHNSTON	1,736	1,799	-3.5%	(64)
LINCOLN	20,623	19,503	5.7%	1,121
LITTLE COMPTON	2,435	3,165	-23.1%	(730)
MIDDLETOWN	172,219	173,008	-0.5%	(789)
NARRAGANSETT	26,840	25,850	3.8%	991
NEWPORT	583,453	549,490	6.2%	33,963
NEW SHOREHAM	85,617	77,392	10.6%	8,226
NORTH KINGSTOWN	18,825	16,450	14.4%	2,375
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	862	538	60.3%	324
PAWTUCKET	10,977	10,294	6.6%	682
PORTSMOUTH	2,490	2,482	0.3%	8
PROVIDENCE	409,432	373,349	9.7%	36,083
RICHMOND	969	971	-0.2%	(2)
SCITUATE	767	910	-15.8%	(144)
SMITHFIELD	29,143	30,262	-3.7%	(1,118)
SOUTH KINGSTOWN	33,684	32,463	3.8%	1,221
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	220,761	205,378	7.5%	15,383
WESTERLY	115,422	104,249	10.7%	11,173
WEST GREENWICH	21,929	18,395	19.2%	3,534
WEST WARWICK	20,023	23,462	-14.7%	(3,439)
WOONSOCKET	15,062	10,249	47.0%	4,813
<b>Total</b>	<b>\$ 1,834,986</b>	<b>\$ 1,727,669</b>	<b>6.2%</b>	<b>\$ 107,316</b>