

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS



DEPARTMENT OF REVENUE

State of Rhode Island Monthly Hotel Report FY 2012 1.0 Percent Local Collections September 2011

Beginning in June 2010, the Rhode Island Department of Revenue will issue a report on the collection and distribution of the 1.0 percent local Hotel Tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local Hotel Tax. The report will provide data, by municipality, on the month-to-month, the year-over-year, and the fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, September 2011 local hotel collections totaled \$349,193 or 13.8 percent less than the \$405,091 collected in August 2011. The five communities with the largest percentage increase in local hotel collections between September and August 2011 were: Pawtucket, 31.3 percent; Woonsocket, 11.7 percent; Providence, 7.9 percent; East Providence, 5.8 percent; and East Greenwich, 1.5 percent. The five communities with the largest percentage decrease in local hotel collections between September and August 2011 were: New Shoreham, -55.8 percent; Charlestown and Westerly, -52.0 percent; Narragansett, -51.7 percent; and Portsmouth, -49.7 percent.

The five communities with the largest nominal increase in local hotel tax collections between September and August 2011 were: Providence, \$5,390; Pawtucket, \$557; Woonsocket, \$193; East Providence, \$84; and North Smithfield, \$1. The five communities with the largest nominal decrease in local hotel tax collections between September and August 2011 were: Westerly, -\$17,714; New Shoreham, -\$16,992; Middletown, -\$7,883; Newport, -\$5,840; and Narragansett, -\$4,348.

Analysis of Year-over-Year Collections by Month

On a statewide basis, September 2011 local hotel tax collections totaled \$349,193 or 11.5 percent more than the \$313,117 collected in September 2010. The five communities with the largest percentage increase in local hotel collections between September 2011 and September 2010

were: Little Compton, 2,598.4 percent; North Kingstown, 552.5 percent; Westerly, 62.0 percent; Portsmouth, 45.2 percent; and Charlestown, 37.0 percent. The four communities with a percentage decrease in local hotel collections between September 2011 and September 2010 were: Richmond, -10.1 percent; Glocester, -7.8 percent; Scituate, -1.4 percent; and Newport, -1.2 percent.

The five communities with the largest nominal increase in local hotel tax collections between September 2011 and September 2010 were: Warwick, \$7,628; Providence, \$6,815; Westerly, \$6,246; Middletown, \$5,839; and North Kingstown, \$2,867. The five communities with the largest nominal decrease in local hotel tax collections between September 2011 and September 2010 were: Newport, -\$1,485; Foster, -\$40; Richmond, -\$20; Glocester, -\$6; and Scituate, -\$2.

Analysis of Fiscal Year-to-Date Collections through September

On a statewide basis, fiscal year-to-date September 2011 local hotel tax collections totaled \$1.10 million or 5.3 percent more than the \$1.05 million collected in fiscal year-to-date September 2010. The five communities with the largest percentage increase in local hotel tax collections between fiscal year-to-date September 2011 and fiscal year-to-date September 2010 were: North Kingstown, 268.5 percent; Cranston, 224.4 percent; Johnston, 68.1 percent; Portsmouth, 28.4 percent; and Jamestown, 17.0 percent. The six communities with the largest percentage decrease in local hotel collections between fiscal year-to-date September 2011 and fiscal year-to-date September 2010 were: East Greenwich, -69.7 percent; Little Compton, -23.0 percent; Bristol, -10.2 percent; Charlestown, -8.1 percent; and Glocester and North Smithfield, -7.9 percent.

The five communities with the largest nominal increase in local hotel tax collections between fiscal year-to-date September 2011 and fiscal year-to-date September 2010 were: Middletown, \$14,842; Warwick, \$10,565; Westerly, \$10,159; North Kingstown, \$8,186; and Newport, \$6,475. The five communities with the largest nominal decrease in local hotel tax collections between fiscal year-to-date September 2011 and fiscal year-to-date September 2010 were: Little Compton, -\$824; Narragansett, -\$577; Charlestown, -\$529; Bristol, -\$527; and West Warwick, -\$516.



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**STATE OF RHODE ISLAND MONTHLY
HOTEL REPORT
Month-to-Month Analysis**

MUNICIPALITY	Month-to-Month			
	September 2011	August 2011	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	1,656	2,181	-24.1%	(525)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	1,180	2,457	-52.0%	(1,276)
COVENTRY	4,069	4,684	-13.1%	(614)
CRANSTON	455	474	-4.1%	(19)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	7	7	1.5%	0
EAST PROVIDENCE	1,529	1,445	5.8%	84
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	75	84	-9.9%	(8)
HOPKINTON	-	-	n/a	-
JAMESTOWN	515	892	-42.3%	(377)
JOHNSTON	317	340	-6.7%	(23)
LINCOLN	3,482	3,767	-7.6%	(285)
LITTLE COMPTON	567	1,005	-43.6%	(439)
MIDDLETOWN	38,099	45,982	-17.1%	(7,883)
NARRAGANSETT	4,069	8,417	-51.7%	(4,348)
NEWPORT	121,056	126,896	-4.6%	(5,840)
NEW SHOREHAM	13,443	30,435	-55.8%	(16,992)
NORTH KINGSTOWN	3,386	3,972	-14.8%	(586)
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	159	158	0.4%	1
PAWTUCKET	2,336	1,778	31.3%	557
PORTSMOUTH	408	810	-49.7%	(403)
PROVIDENCE	73,797	68,408	7.9%	5,390
RICHMOND	174	220	-20.7%	(46)
SCITUATE	158	172	-8.3%	(14)
SMITHFIELD	5,534	5,873	-5.8%	(339)
SOUTH KINGSTOWN	5,929	9,163	-35.3%	(3,234)
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	39,894	40,173	-0.7%	(279)
WESTERLY	16,321	34,035	-52.0%	(17,714)
WEST GREENWICH	3,908	4,517	-13.5%	(609)
WEST WARWICK	4,824	5,094	-5.3%	(269)
WOONSOCKET	1,847	1,654	11.7%	193
Total	\$ 349,193	\$ 405,091	-13.8%	\$ (55,897)

**STATE OF RHODE ISLAND MONTHLY
HOTEL REPORT
Year-over-Year Analysis**

MUNICIPALITY	Year-over-Year			
	September 2011	September 2010	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	1,656	1,449	14.3%	207
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	1,180	861	37.0%	319
COVENTRY	4,069	3,539	15.0%	531
CRANSTON	455	441	3.0%	13
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	7	5	29.4%	2
EAST PROVIDENCE	1,529	1,239	23.3%	289
EXETER	-	-	n/a	-
FOSTER	-	40	n/a	(40)
GLOCESTER	75	82	-7.8%	(6)
HOPKINTON	-	-	n/a	-
JAMESTOWN	515	420	22.5%	95
JOHNSTON	317	254	25.0%	63
LINCOLN	3,482	3,173	9.8%	310
LITTLE COMPTON	567	21	2598.4%	546
MIDDLETOWN	38,099	32,259	18.1%	5,839
NARRAGANSETT	4,069	3,412	19.3%	658
NEWPORT	121,056	122,541	-1.2%	(1,485)
NEW SHOREHAM	13,443	12,070	11.4%	1,373
NORTH KINGSTOWN	3,386	519	552.5%	2,867
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	159	129	23.2%	30
PAWTUCKET	2,336	1,901	22.9%	435
PORTSMOUTH	408	281	45.2%	127
PROVIDENCE	73,797	66,982	10.2%	6,815
RICHMOND	174	194	-10.1%	(20)
SCITUATE	158	160	-1.4%	(2)
SMITHFIELD	5,534	4,387	26.1%	1,147
SOUTH KINGSTOWN	5,929	5,426	9.3%	503
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	39,894	32,265	23.6%	7,628
WESTERLY	16,321	10,075	62.0%	6,246
WEST GREENWICH	3,908	3,029	29.0%	879
WEST WARWICK	4,824	4,581	5.3%	243
WOONSOCKET	1,847	1,383	33.6%	464
Total	\$ 349,193	\$ 313,117	11.5%	\$ 36,076

**STATE OF RHODE ISLAND MONTHLY
HOTEL REPORT
Fiscal Year-to-Date Analysis**

MUNICIPALITY	Fiscal Year-to-Date			
	September 2011	September 2010	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	4,662	5,189	-10.2%	(527)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	5,965	6,494	-8.1%	(529)
COVENTRY	12,075	12,322	-2.0%	(247)
CRANSTON	1,431	441	224.4%	990
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	13	43	-69.7%	(30)
EAST PROVIDENCE	4,674	4,010	16.6%	664
EXETER	-	-	n/a	-
FOSTER	-	40	n/a	(40)
GLOCESTER	253	275	-7.9%	(22)
HOPKINTON	-	-	n/a	-
JAMESTOWN	2,265	1,936	17.0%	329
JOHNSTON	991	590	68.1%	401
LINCOLN	10,369	9,827	5.5%	542
LITTLE COMPTON	2,762	3,587	-23.0%	(824)
MIDDLETOWN	131,116	116,274	12.8%	14,842
NARRAGANSETT	20,976	21,553	-2.7%	(577)
NEWPORT	325,075	318,600	2.0%	6,475
NEW SHOREHAM	73,046	70,953	2.9%	2,093
NORTH KINGSTOWN	11,235	3,049	268.5%	8,186
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	317	344	-7.9%	(27)
PAWTUCKET	5,946	5,679	4.7%	267
PORTSMOUTH	2,224	1,732	28.4%	492
PROVIDENCE	206,738	206,334	0.2%	404
RICHMOND	650	657	-1.1%	(7)
SCITUATE	516	517	-0.1%	(1)
SMITHFIELD	16,086	14,809	8.6%	1,277
SOUTH KINGSTOWN	23,614	22,521	4.9%	1,093
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	118,725	108,159	9.8%	10,565
WESTERLY	90,093	79,934	12.7%	10,159
WEST GREENWICH	10,295	10,788	-4.6%	(493)
WEST WARWICK	14,919	15,436	-3.3%	(516)
WOONSOCKET	5,209	4,491	16.0%	718
Total	\$ 1,102,239	\$ 1,046,581	5.3%	\$ 55,657