

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS



DEPARTMENT OF REVENUE

State of Rhode Island Monthly Hotel Report FY 2012 1.0 Percent Local Collections May 2012

Beginning in June 2010, the Rhode Island Department of Revenue will issue a report on the collection and distribution of the 1.0 percent local Hotel Tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local Hotel Tax. The report will provide data, by municipality, on the month-to-month, the year-over-year, and the fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, May 2012 local hotel tax collections totaled \$229,695 or 38.4 percent more than the \$165,936 collected in April 2012. The five communities with the largest percentage increase in local hotel tax collections between May 2012 and April 2012 were: Johnston, 1,749.3 percent; New Shoreham, 335.9 percent; East Greenwich, 272.1 percent; Portsmouth, 223.3 percent; and Narragansett, 209.1 percent. Only two communities realized a percentage decrease in local hotel tax collections between May 2012 and April 2012: Foster, -48.1 percent; and Gloucester, -10.1 percent.

The five communities with the largest nominal increase in local hotel tax collections between May 2012 and April 2012 were: Newport, \$21,035; Warwick, \$9,368; Middletown, \$8,268; Providence, \$5,296; and Westerly, \$4,671. Only two communities realized a nominal decrease in local hotel tax collections between May 2012 and April 2012: Foster, -\$8; and Gloucester, -\$5.

Analysis of Year-over-Year Collections by Month

On a statewide basis, May 2012 local hotel tax collections totaled \$229,695 or 14.6 percent less than the \$268,816 collected in May 2011. The five communities with the largest

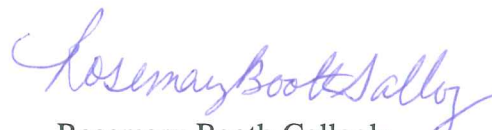
percentage increase in local hotel tax collections between May 2012 and May 2011 were: Scituate, 72.9 percent; North Kingstown, 26.5 percent; Newport, 24.8 percent; East Providence, 17.8 percent; and Smithfield, 11.3 percent. The five communities with the largest percentage decrease in local hotel tax collections between May 2012 and May 2011 were: Little Compton, -100.0 percent; Coventry, -61.6 percent; Charlestown, -57.8 percent; Portsmouth, -54.7 percent; and East Greenwich, -51.9 percent.

The five communities with the largest nominal increase in local hotel tax collections between May 2012 and May 2011 were: Newport, \$8,989; North Kingstown, \$554; Smithfield, \$548; East Providence, \$230; and Scituate, \$80. The five communities with the largest nominal decrease in local hotel tax collections between May 2012 and May 2011 were: Providence, -\$18,929; New Shoreham, -\$5,205; Westerly, -\$4,551; Middletown, -\$4,064; and Coventry, -\$3,354.

Analysis of Fiscal Year-to-Date Collections through May

On a statewide basis, fiscal year-to-date May 2012 local hotel tax collections totaled \$2.51 million or 5.4 percent more than the \$2.38 million collected in fiscal year-to-date May 2011. The five communities with the largest percentage increase in local hotel tax collections between fiscal year-to-date May 2012 and fiscal year-to-date May 2011 were: North Kingstown, 235.3 percent; Cranston, 21.0 percent; Woonsocket, 19.2 percent; Jamestown, 15.7 percent; and Westerly, 10.1 percent. The five communities with the largest percentage decrease in local hotel collections between fiscal year-to-date May 2012 and fiscal year-to-date May 2011 were: Little Compton, -43.2 percent; Foster, -23.5 percent; East Greenwich, -22.8 percent; Charlestown, -12.9 percent; and Coventry, -12.6 percent.

The five communities with the largest nominal increase in local hotel tax collections between fiscal year-to-date May 2012 and fiscal year-to-date May 2011 were: Newport, \$51,344; Warwick, \$22,355; Middletown, \$20,478; North Kingstown, \$16,958; and Providence, \$16,935. The five communities with the largest nominal decrease in local hotel tax collections between fiscal year-to-date May 2012 and fiscal year-to-date May 2011 were: New Shoreham, -\$5,434; West Warwick, -\$4,783; Coventry, -\$4,068; Narragansett, -\$2,942; and Little Compton, -\$2,410.



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Director, Department of Revenue

July 25, 2012

**STATE OF RHODE ISLAND MONTHLY
HOTEL REPORT
Month-to-Month Analysis**

MUNICIPALITY	Month-to-Month			
	May 2012	April 2012	Percent Change	Difference
BARRINGTON	\$ -	\$ -		\$ -
BRISTOL	1,450	728	99.3%	722
BURRILLVILLE	-	-		-
CENTRAL FALLS	-	-		-
CHARLESTOWN	501	196	155.9%	305
COVENTRY	2,095	1,363	53.7%	732
CRANSTON	342	191	79.4%	152
CUMBERLAND	-	-		-
EAST GREENWICH	23	6	272.1%	17
EAST PROVIDENCE	1,522	1,102	38.1%	420
EXETER	-	-		-
FOSTER	8	16	-48.1%	(8)
GLOCESTER	43	48	-10.1%	(5)
HOPKINTON	-	-		-
JAMESTOWN	235	210	11.7%	25
JOHNSTON	313	17	1749.3%	297
LINCOLN	3,676	3,165	16.1%	510
LITTLE COMPTON	-	-		-
MIDDLETOWN	21,299	13,031	63.4%	8,268
NARRAGANSETT	2,783	900	209.1%	1,883
NEWPORT	45,304	24,268	86.7%	21,035
NEW SHOREHAM	5,334	1,224	335.9%	4,111
NORTH KINGSTOWN	2,640	1,488	77.4%	1,152
NORTH PROVIDENCE	-	-		-
NORTH SMITHFIELD	103	62	65.6%	41
PAWTUCKET	1,940	1,316	47.4%	624
PORTSMOUTH	263	81	223.3%	182
PROVIDENCE	73,355	68,059	7.8%	5,296
RICHMOND	121	85	42.2%	36
SCITUATE	190	124	53.2%	66
SMITHFIELD	5,390	5,018	7.4%	373
SOUTH KINGSTOWN	4,728	3,202	47.7%	1,526
TIVERTON	-	-		-
WARREN	-	-		-
WARWICK	37,464	28,096	33.3%	9,368
WESTERLY	9,005	4,334	107.8%	4,671
WEST GREENWICH	3,392	2,846	19.2%	546
WEST WARWICK	3,586	2,442	46.8%	1,144
WOONSOCKET	2,589	2,316	11.8%	273
Total	\$ 229,695	\$ 165,936	38.4%	\$ 63,759

**STATE OF RHODE ISLAND MONTHLY
HOTEL REPORT
Year-over-Year Analysis**

MUNICIPALITY	Year-over-Year			
	May 2012	May 2011	Percent Change	Difference
BARRINGTON	\$ -	\$ -		\$ -
BRISTOL	1,450	2,621	-44.7%	(1,171)
BURRILLVILLE	-	-		-
CENTRAL FALLS	-	-		-
CHARLESTOWN	501	1,186	-57.8%	(685)
COVENTRY	2,095	5,449	-61.6%	(3,354)
CRANSTON	342	402	-14.7%	(59)
CUMBERLAND	-	-		-
EAST GREENWICH	23	47	-51.9%	(24)
EAST PROVIDENCE	1,522	1,291	17.8%	230
EXETER	-	-		-
FOSTER	8	14	-40.0%	(6)
GLOCESTER	43	73	-41.4%	(30)
HOPKINTON	-	-		-
JAMESTOWN	235	281	-16.5%	(46)
JOHNSTON	313	549	-42.9%	(236)
LINCOLN	3,676	6,986	-47.4%	(3,310)
LITTLE COMPTON	-	9	-100.0%	(9)
MIDDLETOWN	21,299	25,364	-16.0%	(4,064)
NARRAGANSETT	2,783	4,509	-38.3%	(1,725)
NEWPORT	45,304	36,315	24.8%	8,989
NEW SHOREHAM	5,334	10,539	-49.4%	(5,205)
NORTH KINGSTOWN	2,640	2,087	26.5%	554
NORTH PROVIDENCE	-	-		-
NORTH SMITHFIELD	103	158	-34.5%	(55)
PAWTUCKET	1,940	1,935	0.3%	5
PORTSMOUTH	263	581	-54.7%	(318)
PROVIDENCE	73,355	92,284	-20.5%	(18,929)
RICHMOND	121	150	-19.2%	(29)
SCITUATE	190	110	72.9%	80
SMITHFIELD	5,390	4,842	11.3%	548
SOUTH KINGSTOWN	4,728	4,873	-3.0%	(145)
TIVERTON	-	-		-
WARREN	-	-		-
WARWICK	37,464	37,789	-0.9%	(325)
WESTERLY	9,005	13,556	-33.6%	(4,551)
WEST GREENWICH	3,392	6,070	-44.1%	(2,678)
WEST WARWICK	3,586	5,088	-29.5%	(1,502)
WOONSOCKET	2,589	3,659	-29.2%	(1,070)
Total	\$ 229,695	\$ 268,816	-14.6%	\$ (39,121)

**STATE OF RHODE ISLAND MONTHLY
HOTEL REPORT
Fiscal Year-to-Date Analysis**

MUNICIPALITY	Fiscal Year-to-Date			
	May 2012	May 2011	Percent Change	Difference
BARRINGTON	\$ -	\$ -		\$ -
BRISTOL	11,429	12,974	-11.9%	(1,546)
BURRILLVILLE	-	-		-
CENTRAL FALLS	-	-		-
CHARLESTOWN	7,749	8,892	-12.9%	(1,143)
COVENTRY	28,166	32,234	-12.6%	(4,068)
CRANSTON	3,577	2,956	21.0%	621
CUMBERLAND	-	-		-
EAST GREENWICH	138	178	-22.8%	(41)
EAST PROVIDENCE	13,770	12,762	7.9%	1,008
EXETER	-	-		-
FOSTER	57	74	-23.5%	(17)
GLOCESTER	725	773	-6.3%	(48)
HOPKINTON	-	-		-
JAMESTOWN	3,786	3,274	15.7%	512
JOHNSTON	2,808	2,867	-2.1%	(59)
LINCOLN	35,232	36,521	-3.5%	(1,289)
LITTLE COMPTON	3,175	5,584	-43.2%	(2,410)
MIDDLETOWN	229,124	208,645	9.8%	20,478
NARRAGANSETT	30,315	33,257	-8.8%	(2,942)
NEWPORT	684,775	633,431	8.1%	51,344
NEW SHOREHAM	85,679	91,113	-6.0%	(5,434)
NORTH KINGSTOWN	24,165	7,207	235.3%	16,958
NORTH PROVIDENCE	-	-		-
NORTH SMITHFIELD	955	878	8.8%	77
PAWTUCKET	16,749	16,711	0.2%	38
PORTSMOUTH	2,949	2,695	9.5%	255
PROVIDENCE	667,412	650,477	2.6%	16,935
RICHMOND	1,343	1,354	-0.9%	(12)
SCITUATE	1,540	1,486	3.6%	53
SMITHFIELD	51,171	46,986	8.9%	4,185
SOUTH KINGSTOWN	47,480	45,365	4.7%	2,114
TIVERTON	-	-		-
WARREN	-	-		-
WARWICK	344,723	322,369	6.9%	22,355
WESTERLY	124,123	112,781	10.1%	11,342
WEST GREENWICH	32,293	31,937	1.1%	357
WEST WARWICK	34,357	39,140	-12.2%	(4,783)
WOONSOCKET	20,711	17,369	19.2%	3,342
Total	\$ 2,510,474	\$ 2,382,290	5.4%	\$ 128,184