

# STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS



## DEPARTMENT OF REVENUE

### State of Rhode Island Monthly Hotel Report FY 2012 1.0 Percent Local Collections March 2012

Beginning in June 2010, the Rhode Island Department of Revenue will issue a report on the collection and distribution of the 1.0 percent local Hotel Tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local Hotel Tax. The report will provide data, by municipality, on the month-to-month, the year-over-year, and the fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage changes in these three measures will be included in the body of the report.

#### **Analysis of Month-to-Month Collections**

On a statewide basis, March 2012 local hotel collections totaled \$143,365 or 15.5 percent more than the \$124,162 collected in February 2012. The five communities with the largest percentage increase in local hotel collections between March and February 2012 were: Newport, 61.3 percent; Pawtucket, 45.8 percent; Portsmouth, 45.7 percent; Middletown, 35.5 percent; and Woonsocket, 34.4 percent. The five communities with the largest percentage decrease in local hotel collections between March and February 2012 were: Glocester, -72.3 percent; New Shoreham, -49.0 percent; Scituate, -45.8 percent; Richmond, -5.7 percent; and Westerly, -0.3 percent.

The five communities with the largest nominal increase in local hotel tax collections between March and February 2012 were: Newport, \$8,446; Warwick, \$3,300; Middletown, \$2,437; Providence, \$1,551; and Lincoln, \$642. The five communities with the largest nominal decrease in local hotel tax collections between March and February 2012 were: New Shoreham, -\$432; Scituate, -\$94; Glocester, -\$70; Westerly, -\$6; and Richmond, -\$4.

#### **Analysis of Year-over-Year Collections by Month**

On a statewide basis, March 2012 local hotel tax collections totaled \$143,365 or 5.9 percent more than the \$135,323 collected in March 2011. The five communities with the largest percentage increase in local hotel collections between March 2012 and March 2011 were: North Kingstown, 887.3 percent; Portsmouth, 98.8 percent; North Smithfield, 85.1 percent;

Woonsocket, 58.9 percent; and Westerly, 51.3 percent. The five communities with the largest percentage decrease in local hotel collections between March 2012 and March 2011 were: Narragansett, -44.5 percent; Glocester, -44.1 percent; West Warwick, -33.8 percent; Charlestown, -32.5 percent; and Coventry, -23.6 percent.

The five communities with the largest nominal increase in local hotel tax collections between March 2012 and March 2011 were: Newport, \$3,268; Middletown, \$2,182; North Kingstown, \$1,149; Providence, \$1,048; and Woonsocket, \$897. The five communities with the largest nominal decrease in local hotel tax collections between March 2012 and March 2011 were: West Warwick, -\$1,082; Coventry, -\$533; Narragansett, -\$299; West Greenwich, -\$227; and New Shoreham, -\$96.

### **Analysis of Fiscal Year-to-Date Collections through March**

On a statewide basis, fiscal year-to-date March 2012 local hotel tax collections totaled \$2.11 million or 7.7 percent more than the \$1.96 million collected in fiscal year-to-date March 2011. The five communities with the largest percentage increase in local hotel tax collections between fiscal year-to-date March 2012 and fiscal year-to-date March 2011 were: North Kingstown, 358.5 percent; Cranston, 33.6 percent; Woonsocket, 28.3 percent; North Smithfield, 28.2 percent; and Portsmouth, 26.7 percent. The five communities with the largest percentage decrease in local hotel collections between fiscal year-to-date March 2012 and fiscal year-to-date March 2011 were: Foster, -46.2 percent; Little Compton, -33.2 percent; West Warwick, -9.8 percent; Charlestown, -5.5 percent; and Scituate, -1.1 percent.

The five communities with the largest nominal increase in local hotel tax collections between fiscal year-to-date March 2012 and fiscal year-to-date March 2011 were: Newport, \$40,766; Middletown, \$23,975; Warwick, \$20,714; Providence, \$20,488; and North Kingstown, \$15,666. The five communities with the largest nominal decrease in local hotel tax collections between fiscal year-to-date March 2012 and fiscal year-to-date March 2011 were: West Warwick, -\$3,081; Little Compton, -\$1,579; New Shoreham, -\$452; Charlestown, -\$408; and Foster, -\$28.



Rosemary Booth Gallogly  
Director, Department of Revenue

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**STATE OF RHODE ISLAND MONTHLY  
HOTEL REPORT  
Month-to-Month Analysis**

MUNICIPALITY	Month-to-Month			
	March 2012	February 2012	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	731	577	26.7%	154
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	130	130	0.1%	0
COVENTRY	1,730	1,686	2.6%	43
CRANSTON	247	216	14.3%	31
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	20	17	12.6%	2
EAST PROVIDENCE	1,150	1,066	7.9%	84
EXETER	-	-	n/a	-
FOSTER	30	-	n/a	30
GLOCESTER	27	96	-72.3%	(70)
HOPKINTON	-	-	n/a	-
JAMESTOWN	127	101	25.5%	26
JOHNSTON	288	229	25.7%	59
LINCOLN	3,391	2,748	23.4%	642
LITTLE COMPTON	-	-	n/a	-
MIDDLETOWN	9,298	6,861	35.5%	2,437
NARRAGANSETT	373	282	32.2%	91
NEWPORT	22,216	13,769	61.3%	8,446
NEW SHOREHAM	450	882	-49.0%	(432)
NORTH KINGSTOWN	1,278	1,204	6.1%	74
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	103	82	25.1%	21
PAWTUCKET	1,386	951	45.8%	435
PORTSMOUTH	51	35	45.7%	16
PROVIDENCE	57,464	55,913	2.8%	1,551
RICHMOND	60	64	-5.7%	(4)
SCITUATE	111	205	-45.8%	(94)
SMITHFIELD	3,878	3,263	18.9%	615
SOUTH KINGSTOWN	2,745	2,428	13.0%	317
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	26,128	22,828	14.5%	3,300
WESTERLY	2,452	2,458	-0.3%	(6)
WEST GREENWICH	2,965	2,461	20.5%	504
WEST WARWICK	2,120	1,810	17.1%	310
WOONSOCKET	2,419	1,800	34.4%	619
<b>Total</b>	<b>\$ 143,365</b>	<b>\$ 124,162</b>	<b>15.5%</b>	<b>\$ 19,203</b>

**STATE OF RHODE ISLAND MONTHLY  
HOTEL REPORT  
Year-over-Year Analysis**

MUNICIPALITY	Year-over-Year			
	March 2012	March 2011	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	731	560	30.4%	171
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	130	193	-32.5%	(63)
COVENTRY	1,730	2,263	-23.6%	(533)
CRANSTON	247	278	-11.4%	(32)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	20	15	28.1%	4
EAST PROVIDENCE	1,150	1,044	10.1%	106
EXETER	-	-	n/a	-
FOSTER	30	-	n/a	30
GLOCESTER	27	48	-44.1%	(21)
HOPKINTON	-	-	n/a	-
JAMESTOWN	127	141	-9.9%	(14)
JOHNSTON	288	282	2.1%	6
LINCOLN	3,391	3,245	4.5%	145
LITTLE COMPTON	-	74	n/a	(74)
MIDDLETOWN	9,298	7,117	30.7%	2,182
NARRAGANSETT	373	672	-44.5%	(299)
NEWPORT	22,216	18,947	17.3%	3,268
NEW SHOREHAM	450	546	-17.6%	(96)
NORTH KINGSTOWN	1,278	129	887.3%	1,149
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	103	56	85.1%	47
PAWTUCKET	1,386	1,424	-2.6%	(37)
PORTSMOUTH	51	26	98.8%	25
PROVIDENCE	57,464	56,416	1.9%	1,048
RICHMOND	60	61	-1.2%	(1)
SCITUATE	111	92	21.2%	19
SMITHFIELD	3,878	3,701	4.8%	177
SOUTH KINGSTOWN	2,745	2,419	13.5%	326
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	26,128	26,037	0.3%	90
WESTERLY	2,452	1,621	51.3%	831
WEST GREENWICH	2,965	3,192	-7.1%	(227)
WEST WARWICK	2,120	3,203	-33.8%	(1,082)
WOONSOCKET	2,419	1,522	58.9%	897
<b>Total</b>	<b>\$ 143,365</b>	<b>\$ 135,323</b>	<b>5.9%</b>	<b>\$ 8,042</b>

**STATE OF RHODE ISLAND MONTHLY  
HOTEL REPORT**

**Fiscal Year-to-Date Analysis**

MUNICIPALITY	Fiscal Year-to-Date			
	March 2012	March 2011	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	9,251	9,184	0.7%	67
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	7,053	7,461	-5.5%	(408)
COVENTRY	24,707	24,430	1.1%	278
CRANSTON	3,043	2,278	33.6%	765
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	109	97	12.3%	12
EAST PROVIDENCE	11,147	10,359	7.6%	788
EXETER	-	-	n/a	-
FOSTER	32	60	-46.2%	(28)
GLOCESTER	634	580	9.3%	54
HOPKINTON	-	-	n/a	-
JAMESTOWN	3,341	2,825	18.3%	516
JOHNSTON	2,478	2,300	7.7%	178
LINCOLN	28,391	26,687	6.4%	1,704
LITTLE COMPTON	3,175	4,753	-33.2%	(1,579)
MIDDLETOWN	194,793	170,818	14.0%	23,975
NARRAGANSETT	26,631	25,715	3.6%	916
NEWPORT	615,203	574,437	7.1%	40,766
NEW SHOREHAM	79,121	79,573	-0.6%	(452)
NORTH KINGSTOWN	20,036	4,370	358.5%	15,666
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	789	616	28.2%	174
PAWTUCKET	13,493	13,358	1.0%	135
PORTSMOUTH	2,605	2,056	26.7%	549
PROVIDENCE	525,998	505,510	4.1%	20,488
RICHMOND	1,136	1,110	2.4%	26
SCITUATE	1,226	1,239	-1.1%	(13)
SMITHFIELD	40,763	35,841	13.7%	4,922
SOUTH KINGSTOWN	39,550	37,209	6.3%	2,341
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	279,163	258,449	8.0%	20,714
WESTERLY	110,785	95,977	15.4%	14,808
WEST GREENWICH	26,056	23,336	11.7%	2,721
WEST WARWICK	28,329	31,409	-9.8%	(3,081)
WOONSOCKET	15,806	12,316	28.3%	3,489
<b>Total</b>	<b>\$ 2,114,844</b>	<b>\$ 1,964,353</b>	<b>7.7%</b>	<b>\$ 150,491</b>