

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS



DEPARTMENT OF REVENUE

State of Rhode Island Monthly Hotel Report FY 2012 1.0 Percent Local Collections June 2012

Beginning in June 2010, the Rhode Island Department of Revenue will issue a report on the collection and distribution of the 1.0 percent local Hotel Tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local Hotel Tax. The report will provide data, by municipality, on the month-to-month, the year-over-year, and the fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, June 2012 local hotel tax collections totaled \$301,018, or 31.1 percent more than the \$229,695 collected in May 2012. The five communities with the largest percentage increase in local hotel tax collections between June 2012 and May 2012 were: New Shoreham, 165.6 percent; Jamestown, 165.2 percent; Portsmouth, 157.7 percent; Westerly, 111.9 percent; and Charlestown, 103.0 percent. The five communities with the largest percentage decrease in local hotel collections between June 2012 and May 2012 were: Foster, -100.0 percent; Johnston, -94.8 percent; East Greenwich, -7.9 percent; Scituate, -6.4 percent; and Smithfield, -5.5 percent.

The five communities with the largest nominal increase in local hotel tax collections between June 2012 and May 2012 were: Newport, \$14,699; Middletown, \$13,566; Providence, \$12,392; Westerly, \$10,073; and New Shoreham, \$8,832. The five communities with the largest nominal decrease in local hotel tax collections between June 2012 and May 2012: Johnston, -\$297; Smithfield, -\$296; Lincoln, -\$125; Pawtucket, -\$44; and Scituate, -\$12.

Analysis of Year-over-Year Collections by Month

On a statewide basis, June 2012 local hotel tax collections totaled \$301,018, or 36.7 percent more than the \$220,158 collected in June 2011. The five communities with the largest percentage increase in local hotel tax collections between June 2012 and June 2011 were: Little Compton, 11,944.2 percent; Woonsocket, 1,465.2 percent; Westerly, 370.6 percent; Portsmouth,

148.2 percent; and Coventry, 100.2 percent. The five communities with the largest percentage decrease in local hotel tax collections between June 2012 and June 2011 were: Pawtucket, -22.2 percent; Johnston, -11.3 percent; Bristol, -7.0 percent; Newport, -5.3 percent; and Richmond, -3.7 percent.

The five communities with the largest nominal increase in local hotel tax collections between June 2012 and June 2011 were: Providence, \$28,969; Westerly, \$15,024; Middletown, \$11,079; Warwick, \$10,061; and New Shoreham, \$5,730. The five communities with the largest nominal decrease in local hotel tax collections between June 2012 and June 2011 were: Newport, -\$3,351; Pawtucket, -\$541; Bristol, -\$123; Smithfield, -\$15; and Richmond, -\$6.

Analysis of Fiscal Year-to-Date Collections through June

On a statewide basis, fiscal year-to-date June 2012 local hotel tax collections totaled \$2.81 million, or 8.0 percent more than the \$2.60 million collected in fiscal year-to-date June 2011. The five communities with the largest percentage increase in local hotel tax collections between fiscal year-to-date June 2012 and fiscal year-to-date June 2011 were: North Kingstown, 188.2 percent; Woonsocket, 32.8 percent; Westerly, 22.6 percent; Portsmouth, 22.2 percent; and Cranston, 20.2 percent. The five communities with the largest percentage decrease in local hotel collections between fiscal year-to-date June 2012 and fiscal year-to-date June 2011 were: Little Compton, -32.4 percent; Foster, -23.5 percent; East Greenwich, -16.2 percent; Bristol, -11.3 percent; and Coventry, -8.7 percent.

The five communities with the largest nominal increase in local hotel tax collections between fiscal year-to-date June 2012 and fiscal year-to-date June 2011 were: Newport, \$47,993; Providence, \$45,904; Warwick, \$32,416; Middletown, \$31,558; and Westerly, \$26,366. The five communities with the largest nominal decrease in local hotel tax collections between fiscal year-to-date June 2012 and fiscal year-to-date June 2011 were: West Warwick, -\$3,575; Narragansett, -\$2,922; Coventry, -\$2,904; Little Compton, -\$1,812; and Bristol, -\$1,669.


Rosemary Booth Gallogly
Director, Department of Revenue

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**STATE OF RHODE ISLAND MONTHLY
HOTEL REPORT
Month-to-Month Analysis**

MUNICIPALITY	Month-to-Month			
	June 2012	May 2012	Percent Change	Difference
BARRINGTON	-	\$ -	n/a	\$ -
BRISTOL	1,644	1,450	13.4%	194
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	1,016	501	103.0%	516
COVENTRY	2,325	2,095	11.0%	230
CRANSTON	391	342	14.1%	48
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	21	23	-7.9%	(2)
EAST PROVIDENCE	1,608	1,522	5.7%	86
EXETER	-	-	n/a	-
FOSTER	-	8	-100.0%	(8)
GLOCESTER	57	43	32.2%	14
HOPKINTON	-	-	n/a	-
JAMESTOWN	623	235	165.2%	388
JOHNSTON	16	313	-94.8%	(297)
LINCOLN	3,550	3,676	-3.4%	(125)
LITTLE COMPTON	602	-	0.0%	602
MIDDLETOWN	34,865	21,299	63.7%	13,566
NARRAGANSETT	4,238	2,783	52.2%	1,454
NEWPORT	60,003	45,304	32.4%	14,699
NEW SHOREHAM	14,166	5,334	165.6%	8,832
NORTH KINGSTOWN	3,907	2,640	48.0%	1,266
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	153	103	47.6%	49
PAWTUCKET	1,896	1,940	-2.3%	(44)
PORTSMOUTH	677	263	157.7%	414
PROVIDENCE	85,747	73,355	16.9%	12,392
RICHMOND	157	121	29.4%	36
SCITUATE	178	190	-6.4%	(12)
SMITHFIELD	5,094	5,390	-5.5%	(296)
SOUTH KINGSTOWN	6,460	4,728	36.6%	1,732
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	41,685	37,464	11.3%	4,221
WESTERLY	19,078	9,005	111.9%	10,073
WEST GREENWICH	4,187	3,392	23.5%	795
WEST WARWICK	4,094	3,586	14.1%	507
WOONSOCKET	2,581	2,589	-0.3%	(8)
Total	\$ 301,018	\$ 229,695	31.1%	\$ 71,323

**STATE OF RHODE ISLAND MONTHLY
HOTEL REPORT
Year-over-Year Analysis**

MUNICIPALITY	Year-over-Year			
	June 2012	June 2011	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	1,644	1,768	-7.0%	(123)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	1,016	585	73.9%	432
COVENTRY	2,325	1,161	100.2%	1,164
CRANSTON	391	346	13.0%	45
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	21	11	93.5%	10
EAST PROVIDENCE	1,608	933	72.3%	675
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	57	52	8.2%	4
HOPKINTON	-	-	n/a	-
JAMESTOWN	623	544	14.5%	79
JOHNSTON	16	19	-11.3%	(2)
LINCOLN	3,550	-	n/a	3,550
LITTLE COMPTON	602	5	11944.2%	597
MIDDLETOWN	34,865	23,786	46.6%	11,079
NARRAGANSETT	4,238	4,217	0.5%	21
NEWPORT	60,003	63,354	-5.3%	(3,351)
NEW SHOREHAM	14,166	8,436	67.9%	5,730
NORTH KINGSTOWN	3,907	2,533	54.2%	1,374
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	153	78	96.2%	75
PAWTUCKET	1,896	2,437	-22.2%	(541)
PORTSMOUTH	677	273	148.2%	404
PROVIDENCE	85,747	56,778	51.0%	28,969
RICHMOND	157	163	-3.7%	(6)
SCITUATE	178	136	30.7%	42
SMITHFIELD	5,094	5,109	-0.3%	(15)
SOUTH KINGSTOWN	6,460	5,131	25.9%	1,329
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	41,685	31,624	31.8%	10,061
WESTERLY	19,078	4,054	370.6%	15,024
WEST GREENWICH	4,187	3,578	17.0%	609
WEST WARWICK	4,094	2,886	41.9%	1,208
WOONSOCKET	2,581	165	1465.2%	2,416
Total	\$ 301,018	\$ 220,158	36.7%	\$ 80,860

**STATE OF RHODE ISLAND MONTHLY
HOTEL REPORT
Fiscal Year-to-Date Analysis**

MUNICIPALITY	Fiscal Year-to-Date			
	June 2012	June 2011	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	13,073	14,742	-11.3%	(1,669)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	8,766	9,477	-7.5%	(711)
COVENTRY	30,491	33,396	-8.7%	(2,904)
CRANSTON	3,967	3,301	20.2%	666
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	158	189	-16.2%	(31)
EAST PROVIDENCE	15,378	13,695	12.3%	1,683
EXETER	-	-	n/a	-
FOSTER	57	74	-23.5%	(17)
GLOCESTER	781	825	-5.3%	(44)
HOPKINTON	-	-	n/a	-
JAMESTOWN	4,409	3,818	15.5%	591
JOHNSTON	2,824	2,885	-2.1%	(61)
LINCOLN	38,782	36,521	6.2%	2,261
LITTLE COMPTON	3,777	5,589	-32.4%	(1,812)
MIDDLETOWN	263,989	232,431	13.6%	31,558
NARRAGANSETT	34,552	37,474	-7.8%	(2,922)
NEWPORT	744,778	696,785	6.9%	47,993
NEW SHOREHAM	99,845	99,549	0.3%	296
NORTH KINGSTOWN	28,071	9,739	188.2%	18,332
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	1,108	956	15.9%	152
PAWTUCKET	18,645	19,148	-2.6%	(503)
PORTSMOUTH	3,627	2,967	22.2%	659
PROVIDENCE	753,159	707,255	6.5%	45,904
RICHMOND	1,499	1,517	-1.2%	(18)
SCITUATE	1,717	1,622	5.9%	95
SMITHFIELD	56,265	52,094	8.0%	4,171
SOUTH KINGSTOWN	53,940	50,496	6.8%	3,444
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	386,408	353,993	9.2%	32,416
WESTERLY	143,201	116,835	22.6%	26,366
WEST GREENWICH	36,480	35,515	2.7%	965
WEST WARWICK	38,451	42,026	-8.5%	(3,575)
WOONSOCKET	23,292	17,533	32.8%	5,758
Total	\$ 2,811,493	\$ 2,602,449	8.0%	\$ 209,044