

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS



DEPARTMENT OF REVENUE

State of Rhode Island Monthly Hotel Report FY 2012 1.0 Percent Local Collections February 2012

Beginning in June 2010, the Rhode Island Department of Revenue will issue a report on the collection and distribution of the 1.0 percent local Hotel Tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local Hotel Tax. The report will provide data, by municipality, on the month-to-month, the year-over-year, and the fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, February 2012 local hotel collections totaled \$124,162 or 3.8 percent more than the \$119,647 collected in January 2012. The five communities with the largest percentage increase in local hotel collections between February and January 2012 were: Bristol, 1,147.6 percent; East Greenwich, 357.9 percent; Narragansett, 122.5 percent; New Shoreham, 121.8 percent; and Glocester, 121.1 percent. The five communities with the largest percentage decrease in local hotel collections between February and January 2012 were: Newport, -53.7 percent; East Providence, -15.5 percent; Warwick, -8.1 percent; Portsmouth, -4.7 percent; and Smithfield, -2.9 percent.

The five communities with the largest nominal increase in local hotel tax collections between February and January 2012 were: Providence, \$16,640; Middletown, \$1,234; West Warwick, \$873; Westerly, \$833; and Bristol, \$531. The five communities with the largest nominal decrease in local hotel tax collections between February and January 2012 were: Newport, -\$15,960; Warwick, -\$2,001; East Providence, -\$195; Smithfield, -\$97; and Little Compton, -\$9.

Analysis of Year-over-Year Collections by Month

On a statewide basis, February 2012 local hotel tax collections totaled \$124,162 or 19.1 percent more than the \$104,258 collected in February 2011. The five communities with the largest percentage increase in local hotel collections between February 2012 and February 2011 were: North Kingstown, 1,039.4 percent; New Shoreham, 257.8 percent; Portsmouth, 239.5 percent;

Glocester, 119.7 percent; and Scituate, 79.9 percent. The five communities with the largest percentage decrease in local hotel collections between February 2012 and February 2011 were: Johnston, -53.2 percent; Pawtucket, -10.2 percent; Narragansett, -9.1 percent; Coventry, -8.2 percent; and Cranston, -2.3 percent.

The five communities with the largest nominal increase in local hotel tax collections between February 2012 and February 2011 were: Providence, \$13,006; Middletown, \$1,428; North Kingstown, \$1,099; Westerly, \$901; and West Greenwich, \$747. The five communities with the largest nominal decrease in local hotel tax collections between February 2012 and February 2011 were: Johnston, -\$261; Coventry, -\$150; Pawtucket, -\$108; Narragansett, -\$28; and South Kingstown, -\$22.

Analysis of Fiscal Year-to-Date Collections through February

On a statewide basis, fiscal year-to-date February 2012 local hotel tax collections totaled \$1.97 million or 7.8 percent more than the \$1.83 million collected in fiscal year-to-date February 2011. The five communities with the largest percentage increase in local hotel tax collections between fiscal year-to-date February 2012 and fiscal year-to-date February 2011 were: North Kingstown, 342.3 percent; Cranston, 39.8 percent; Portsmouth, 25.8 percent; Woonsocket, 24.0 percent; and North Smithfield, 22.6 percent. The five communities with the largest percentage decrease in local hotel collections between fiscal year-to-date February 2012 and fiscal year-to-date February 2011 were: Foster, -96.0 percent; Little Compton, -32.2 percent; West Warwick, -7.1 percent; Charlestown, -4.7 percent; and Scituate, -2.8 percent.

The five communities with the largest nominal increase in local hotel tax collections between fiscal year-to-date February 2012 and fiscal year-to-date February 2011 were: Newport, \$37,497; Middletown, \$21,794; Warwick, \$20,623; Providence, \$19,440; and North Kingstown, \$14,517. The five communities with the largest nominal decrease in local hotel tax collections between fiscal year-to-date February 2012 and fiscal year-to-date February 2011 were: West Warwick, -\$1,998; Little Compton, -\$1,505; New Shoreham, -\$355; Charlestown, -\$345; and Bristol, -\$104.



Rosemary Booth Gallogly
Director, Department of Revenue

April 17, 2012

**STATE OF RHODE ISLAND MONTHLY
HOTEL REPORT
Month-to-Month Analysis**

MUNICIPALITY	Month-to-Month			
	February 2012	January 2012	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	577	46	1147.6%	531
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	130	117	11.7%	14
COVENTRY	1,686	1,496	12.7%	190
CRANSTON	216	177	22.1%	39
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	17	4	357.9%	14
EAST PROVIDENCE	1,066	1,261	-15.5%	(195)
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	96	44	121.1%	53
HOPKINTON	-	-	n/a	-
JAMESTOWN	101	83	21.4%	18
JOHNSTON	229	161	42.1%	68
LINCOLN	2,748	2,749	0.0%	(1)
LITTLE COMPTON	-	9	n/a	(9)
MIDDLETOWN	6,861	5,627	21.9%	1,234
NARRAGANSETT	282	127	122.5%	155
NEWPORT	13,769	29,729	-53.7%	(15,960)
NEW SHOREHAM	882	398	121.8%	484
NORTH KINGSTOWN	1,204	1,104	9.1%	101
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	82	67	23.5%	16
PAWTUCKET	951	861	10.5%	90
PORTSMOUTH	35	37	-4.7%	(2)
PROVIDENCE	55,913	39,273	42.4%	16,640
RICHMOND	64	41	55.9%	23
SCITUATE	205	-	n/a	205
SMITHFIELD	3,263	3,360	-2.9%	(97)
SOUTH KINGSTOWN	2,428	1,915	26.8%	513
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	22,828	24,829	-8.1%	(2,001)
WESTERLY	2,458	1,625	51.3%	833
WEST GREENWICH	2,461	2,235	10.1%	226
WEST WARWICK	1,810	937	93.3%	873
WOONSOCKET	1,800	1,339	34.5%	461
Total	\$ 124,162	\$ 119,647	3.8%	\$ 4,515

**STATE OF RHODE ISLAND MONTHLY
HOTEL REPORT
Year-over-Year Analysis**

MUNICIPALITY	Year-over-Year			
	February 2012	February 2011	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	577	439	31.4%	138
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	130	77	70.0%	54
COVENTRY	1,686	1,836	-8.2%	(150)
CRANSTON	216	221	-2.3%	(5)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	17	11	52.6%	6
EAST PROVIDENCE	1,066	883	20.7%	183
EXETER	-	-	n/a	-
FOSTER	-	21	n/a	(21)
GLOCESTER	96	44	119.7%	52
HOPKINTON	-	-	n/a	-
JAMESTOWN	101	59	70.9%	42
JOHNSTON	229	490	-53.2%	(261)
LINCOLN	2,748	2,535	8.4%	214
LITTLE COMPTON	-	-	n/a	-
MIDDLETOWN	6,861	5,433	26.3%	1,428
NARRAGANSETT	282	310	-9.1%	(28)
NEWPORT	13,769	13,331	3.3%	438
NEW SHOREHAM	882	247	257.8%	636
NORTH KINGSTOWN	1,204	106	1039.4%	1,099
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	82	74	10.7%	8
PAWTUCKET	951	1,059	-10.2%	(108)
PORTSMOUTH	35	10	239.5%	25
PROVIDENCE	55,913	42,907	30.3%	13,006
RICHMOND	64	59	7.9%	5
SCITUATE	205	114	79.9%	91
SMITHFIELD	3,263	3,086	5.7%	177
SOUTH KINGSTOWN	2,428	2,450	-0.9%	(22)
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	22,828	22,234	2.7%	594
WESTERLY	2,458	1,557	57.8%	901
WEST GREENWICH	2,461	1,714	43.6%	747
WEST WARWICK	1,810	1,713	5.6%	97
WOONSOCKET	1,800	1,240	45.2%	560
Total	\$ 124,162	\$ 104,258	19.1%	\$ 19,904

**STATE OF RHODE ISLAND MONTHLY
HOTEL REPORT
Fiscal Year-to-Date Analysis**

MUNICIPALITY	Fiscal Year-to-Date			
	February 2012	February 2011	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	8,520	8,624	-1.2%	(104)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	6,923	7,268	-4.7%	(345)
COVENTRY	22,978	22,167	3.7%	811
CRANSTON	2,797	2,000	39.8%	796
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	89	81	9.4%	8
EAST PROVIDENCE	9,997	9,315	7.3%	682
EXETER	-	-	n/a	-
FOSTER	2	60	-96.0%	(58)
GLOCESTER	607	532	14.1%	75
HOPKINTON	-	-	n/a	-
JAMESTOWN	3,214	2,684	19.8%	530
JOHNSTON	2,190	2,018	8.5%	172
LINCOLN	25,000	23,441	6.6%	1,559
LITTLE COMPTON	3,175	4,679	-32.2%	(1,505)
MIDDLETOWN	185,495	163,702	13.3%	21,794
NARRAGANSETT	26,258	25,043	4.9%	1,215
NEWPORT	592,988	555,490	6.8%	37,497
NEW SHOREHAM	78,671	79,027	-0.4%	(355)
NORTH KINGSTOWN	18,758	4,241	342.3%	14,517
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	687	560	22.6%	126
PAWTUCKET	12,106	11,934	1.4%	172
PORTSMOUTH	2,554	2,030	25.8%	524
PROVIDENCE	468,535	449,095	4.3%	19,440
RICHMOND	1,076	1,049	2.6%	27
SCITUATE	1,115	1,148	-2.8%	(33)
SMITHFIELD	36,885	32,140	14.8%	4,745
SOUTH KINGSTOWN	36,805	34,790	5.8%	2,015
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	253,035	232,411	8.9%	20,623
WESTERLY	108,333	94,356	14.8%	13,977
WEST GREENWICH	23,091	20,143	14.6%	2,948
WEST WARWICK	26,208	28,207	-7.1%	(1,998)
WOONSOCKET	13,387	10,794	24.0%	2,593
Total	\$ 1,971,479	\$ 1,829,030	7.8%	\$ 142,449