

# STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS



## DEPARTMENT OF REVENUE

### State of Rhode Island Monthly Hotel Report FY 2012 1.0 Percent Local Collections August 2011

Beginning in June 2010, the Rhode Island Department of Revenue will issue a report on the collection and distribution of the 1.0 percent local Hotel Tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local Hotel Tax. The report will provide data, by municipality, on the month-to-month, the year-over-year, and the fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage changes in these three measures will be included in the body of the report.

#### **Analysis of Month-to-Month Collections**

On a statewide basis, August 2011 local hotel collections totaled \$405,091 or 16.4 percent more than the \$347,955 collected in July 2011. The five communities with the largest percentage increase in local hotel collections between August and July 2011 were: Bristol, 164.5 percent; West Greenwich, 141.7 percent; Newport, 64.5 percent; Coventry, 41.0 percent; and Smithfield, 25.5 percent. The five communities with the largest percentage decrease in local hotel collections between August and July 2011 were: Portsmouth, -19.5 percent; Little Compton, -15.6 percent; East Providence, -15.0 percent; Westerly, -14.3 percent; and Richmond, -14.0 percent.

The five communities with the largest nominal increase in local hotel tax collections between August and July 2011 were: Newport, \$49,773; Providence, \$3,874; West Greenwich, \$2,648; Warwick, \$1,515; and Coventry, \$1,362. The five communities with the largest nominal decrease in local hotel tax collections between August and July 2011 were: Westerly, -\$5,702; Middletown, -\$1,053; East Providence, -\$256; Portsmouth, -\$196; and Little Compton, -\$185.

#### **Analysis of Year-over-Year Collections by Month**

On a statewide basis, August 2011 local hotel tax collections totaled \$405,091 or 4.8 percent more than the \$386,564 collected in August 2010. The five communities with the largest percentage increase in local hotel collections between August 2011 and August 2010 were:

Johnston, 1,460.8 percent; North Kingstown, 183.7 percent; Portsmouth, 50.0 percent; Smithfield, 27.8 percent; and Middletown, 19.1 percent. The five communities with the largest percentage decrease in local hotel collections between August 2011 and August 2010 were: Little Compton, -25.6 percent; Westerly, -22.0 percent; Charlestown, -20.2 percent; Richmond, -12.5 percent; and Narragansett, -8.6 percent.

The five communities with the largest nominal increase in local hotel tax collections between August 2011 and August 2010 were: Newport, \$10,158; Middletown, \$7,372; Providence, \$2,848; Warwick, \$2,707; and North Kingstown, \$2,572. The five communities with the largest nominal decrease in local hotel tax collections between August 2011 and August 2010 were: Westerly, -\$9,594; Narragansett, -\$790; Charlestown, -\$623; Little Compton, -\$346; and New Shoreham, -\$334.

### Analysis of Fiscal Year-to-Date Collections through August

On a statewide basis, fiscal year-to-date August 2011 local hotel tax collections totaled \$753,046 or 2.7 percent more than the \$733,046 collected in fiscal year-to-date August 2010. The five communities with the largest percentage increase in local hotel tax collections between fiscal year-to-date August 2011 and fiscal year-to-date August 2010 were: North Kingstown, 210.2 percent; Johnston, 100.6 percent; Portsmouth, 25.2 percent; Jamestown, 15.5 percent; and East Providence, 13.5 percent. The five communities with the largest percentage decrease in local hotel collections between fiscal year-to-date August 2011 and fiscal year-to-date August 2010 were: East Greenwich, -83.0 percent; Little Compton, -38.4 percent; North Smithfield, -26.5 percent; Bristol, -19.6 percent; and West Greenwich, -17.7 percent.

The five communities with the largest nominal increase in local hotel tax collections between fiscal year-to-date August 2011 and fiscal year-to-date August 2010 were: Middletown, \$9,003; Newport, \$7,960; North Kingstown, \$5,319; Westerly, \$3,913; and Warwick, \$2,937. The five communities with the largest nominal decrease in local hotel tax collections between fiscal year-to-date August 2011 and fiscal year-to-date August 2010 were: Providence, -\$6,411; West Greenwich, -\$1,372; Little Compton, -\$1,370; Narragansett, -\$1,235; and Charlestown, -\$848.



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**STATE OF RHODE ISLAND MONTHLY  
HOTEL REPORT  
Month-to-Month Analysis**

MUNICIPALITY	Month-to-Month			
	August 2011	July 2011	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	2,181	825	164.5%	1,356
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	2,457	2,328	5.5%	129
COVENTRY	4,684	3,322	41.0%	1,362
CRANSTON	474	502	-5.7%	(28)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	7	-	n/a	7
EAST PROVIDENCE	1,445	1,701	-15.0%	(256)
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	84	94	-10.9%	(10)
HOPKINTON	-	-	n/a	-
JAMESTOWN	892	858	3.9%	33
JOHNSTON	340	334	1.6%	5
LINCOLN	3,767	3,119	n/a	648
LITTLE COMPTON	1,005	1,190	-15.6%	(185)
MIDDLETOWN	45,982	47,035	-2.2%	(1,053)
NARRAGANSETT	8,417	8,490	-0.9%	(73)
NEWPORT	126,896	77,123	64.5%	49,773
NEW SHOREHAM	30,435	29,167	4.3%	1,268
NORTH KINGSTOWN	3,972	3,878	2.4%	94
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	158	-	n/a	158
PAWTUCKET	1,778	1,832	-2.9%	(54)
PORTSMOUTH	810	1,006	-19.5%	(196)
PROVIDENCE	68,408	64,534	6.0%	3,874
RICHMOND	220	256	-14.0%	(36)
SCITUATE	172	187	-7.9%	(15)
SMITHFIELD	5,873	4,679	25.5%	1,194
SOUTH KINGSTOWN	9,163	8,522	7.5%	641
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	40,173	38,658	3.9%	1,515
WESTERLY	34,035	39,737	-14.3%	(5,702)
WEST GREENWICH	4,517	1,869	141.7%	2,648
WEST WARWICK	5,094	5,001	1.8%	92
WOONSOCKET	1,654	1,707	-3.1%	(53)
<b>Total</b>	<b>\$ 405,091</b>	<b>\$ 347,955</b>	<b>16.4%</b>	<b>\$ 57,135</b>

**STATE OF RHODE ISLAND MONTHLY  
HOTEL REPORT  
Year-over-Year Analysis**

MUNICIPALITY	Year-over-Year			
	August 2011	August 2010	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	2,181	2,066	5.6%	115
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	2,457	3,080	-20.2%	(623)
COVENTRY	4,684	4,221	11.0%	463
CRANSTON	474	-	n/a	474
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	7	22	n/a	(16)
EAST PROVIDENCE	1,445	1,322	9.3%	123
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	84	86	-2.3%	(2)
HOPKINTON	-	-	n/a	-
JAMESTOWN	892	771	15.6%	120
JOHNSTON	340	22	1460.8%	318
LINCOLN	3,767	3,396	n/a	371
LITTLE COMPTON	1,005	1,351	-25.6%	(346)
MIDDLETOWN	45,982	38,610	19.1%	7,372
NARRAGANSETT	8,417	9,207	-8.6%	(790)
NEWPORT	126,896	116,737	8.7%	10,158
NEW SHOREHAM	30,435	30,769	-1.1%	(334)
NORTH KINGSTOWN	3,972	1,400	183.7%	2,572
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	158	133	18.5%	25
PAWTUCKET	1,778	1,786	-0.4%	(7)
PORTSMOUTH	810	540	50.0%	270
PROVIDENCE	68,408	65,559	4.3%	2,848
RICHMOND	220	251	-12.5%	(31)
SCITUATE	172	164	4.7%	8
SMITHFIELD	5,873	4,595	27.8%	1,278
SOUTH KINGSTOWN	9,163	8,565	7.0%	597
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	40,173	37,466	7.2%	2,707
WESTERLY	34,035	43,629	-22.0%	(9,594)
WEST GREENWICH	4,517	4,093	10.4%	425
WEST WARWICK	5,094	5,275	-3.4%	(181)
WOONSOCKET	1,654	1,447	14.3%	207
<b>Total</b>	<b>\$ 405,091</b>	<b>\$ 386,564</b>	<b>4.8%</b>	<b>\$ 18,526</b>

**STATE OF RHODE ISLAND MONTHLY  
HOTEL REPORT  
Fiscal Year-to-Date Analysis**

MUNICIPALITY	Fiscal Year-to-Date			
	August 2011	August 2010	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	3,006	3,740	-19.6%	(734)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	4,784	5,632	-15.1%	(848)
COVENTRY	8,006	8,784	-8.9%	(778)
CRANSTON	976	-	n/a	976
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	7	38	-83.0%	(32)
EAST PROVIDENCE	3,145	2,770	13.5%	375
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	178	193	-7.9%	(15)
HOPKINTON	-	-	n/a	-
JAMESTOWN	1,750	1,516	15.5%	235
JOHNSTON	674	336	100.6%	338
LINCOLN	6,887	6,654	3.5%	233
LITTLE COMPTON	2,195	3,566	-38.4%	(1,370)
MIDDLETOWN	93,017	84,014	10.7%	9,003
NARRAGANSETT	16,907	18,142	-6.8%	(1,235)
NEWPORT	204,019	196,059	4.1%	7,960
NEW SHOREHAM	59,603	58,883	1.2%	720
NORTH KINGSTOWN	7,850	2,530	210.2%	5,319
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	158	215	-26.5%	(57)
PAWTUCKET	3,610	3,778	-4.4%	(168)
PORTSMOUTH	1,816	1,451	25.2%	365
PROVIDENCE	132,941	139,353	-4.6%	(6,411)
RICHMOND	475	463	2.7%	13
SCITUATE	358	357	0.4%	2
SMITHFIELD	10,552	10,422	1.2%	130
SOUTH KINGSTOWN	17,685	17,095	3.5%	590
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	78,831	75,894	3.9%	2,937
WESTERLY	73,772	69,859	5.6%	3,913
WEST GREENWICH	6,387	7,758	-17.7%	(1,372)
WEST WARWICK	10,095	10,855	-7.0%	(760)
WOONSOCKET	3,362	3,108	8.2%	254
<b>Total</b>	<b>\$ 753,046</b>	<b>\$ 733,464</b>	<b>2.7%</b>	<b>\$ 19,581</b>