



STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS
DEPARTMENT OF REVENUE

State of Rhode Island Monthly Hotel Report
FY 2011 1.0 Percent Local Collections October 2010

Beginning in June 2010, the Rhode Island Department of Revenue will issue a report on the collection and distribution of the 1.0 percent local Hotel Tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local Hotel Tax. The report will provide data, by municipality, on the month-to-month, the year-over-year, and the fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, October 2010 local hotel collections totaled \$264,985 or 15.4 percent less than the \$313,117 collected in September 2010. The five communities with percentage increases in local hotel collections between October and September 2010 were: Little Compton, 5,031.8 percent; East Greenwich, 107.8 percent; Bristol, 33.1 percent; Glocester, 29.0 percent; and Woonsocket, 25.2 percent. The five communities with the largest percentage decrease in local hotel collections between October and September 2010 were: Smithfield, -73.2 percent; Charlestown, -59.3 percent; New Shoreham, -56.0 percent; Coventry, -44.0 percent; and Portsmouth, -36.5 percent.

The five communities with the largest nominal increase in local hotel tax collections between October and September 2010 were: Providence \$7,589; Warwick, \$3,171; Little Compton, \$1,057; Bristol, \$480; and Lincoln, \$366. The five communities with the largest nominal decrease in local hotel tax collections between October and September 2010 were: Newport, -\$30,663; Middletown, -\$11,158; New Shoreham, -\$6,765; Smithfield, -\$3,213; and Westerly, -\$2,034.

Analysis of Year-over-Year Collections by Month

On a statewide basis, October 2010 local hotel tax collections totaled \$264,985 or 11.1 percent more than the \$238,532 collected in October 2009. The five communities with the largest percentage increase in local hotel collections between October 2010 and October 2009 were: Westerly, 308.9 percent; Cranston, 216.2 percent; East Greenwich, 65.6 percent; and Bristol and

East Providence, 58.9 percent. The five communities with the largest percentage decrease in local hotel collections between October 2010 and October 2009 were: Smithfield, -71.3 percent; Little Compton, -44.9 percent; Coventry, -28.5 percent; West Greenwich, -22.8 percent; and West Warwick, -14.9 percent.

The five communities with the largest nominal increase in local hotel tax collections between October 2010 and October 2009 were: Newport, \$9,746; Providence, \$9,451; Westerly, \$6,075; New Shoreham, \$1,921; and Warwick, \$1,631. The five communities with the largest nominal decrease in local hotel tax collections between October 2010 and October 2009 were: Smithfield, -\$2,913; Little Compton, -\$879; Coventry, -\$792; West Greenwich, -\$610; and West Warwick, -\$576.

Analysis of Fiscal Year-to-Date Collections through October

On a statewide basis, fiscal year-to-date October 2010 local hotel tax collections totaled \$1.31 million or 11.4 percent more than the \$1.18 million collected in fiscal year-to-date October 2009. The five communities with the largest percentage increase in local hotel collections between fiscal year-to-date October 2010 and fiscal year-to-date October 2009 were: Little Compton, 90.0 percent; Westerly, 73.7 percent; East Greenwich, 58.9 percent; Charlestown, 56.1 percent; and East Providence, 21.3 percent. The five communities with percentage decreases in local hotel collections between fiscal year-to-date October 2010 and fiscal year-to-date October 2009 were: Cranston, -66.0 percent; Johnston, -21.3 percent; Jamestown, -1.7 percent; Smithfield, -1.3 percent; and West Greenwich, -1.2 percent.

The five communities with the largest nominal increase in local hotel tax collections between fiscal year-to-date October 2010 and fiscal year-to-date October 2009 were: Newport, \$40,774; Westerly, \$37,336; Providence, \$27,944; Middletown, \$6,314; and Warwick, \$4,828. The five communities with the largest nominal decrease in local hotel tax collections between fiscal year-to-date October 2010 and fiscal year-to-date October 2009 were: Cranston, -\$1,699; Johnston, -\$245; Smithfield, -\$206; West Greenwich, -\$162; and Jamestown, -\$40.



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STATE OF RHODE ISLAND MONTHLY HOTEL REPORT
Month-to-Month Analysis

MUNICIPALITY	Month-to-Month			
	October 2010	September 2010	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	1,930	1,449	33.1%	480
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	350	861	-59.3%	(511)
COVENTRY	1,982	3,539	-44.0%	(1,557)
CRANSTON	433	441	-1.8%	(8)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	11	5	107.8%	6
EAST PROVIDENCE	1,296	1,239	4.6%	57
EXETER	-	-	n/a	-
FOSTER	-	40	n/a	(40)
GLOCESTER	106	82	29.0%	24
HOPKINTON	-	-	n/a	-
JAMESTOWN	384	420	-8.7%	(37)
JOHNSTON	313	254	23.2%	59
LINCOLN	3,539	3,173	11.5%	366
LITTLE COMPTON	1,078	21	5031.8%	1,057
MIDDLETOWN	21,102	32,259	-34.6%	(11,158)
NARRAGANSETT	2,185	3,412	-35.9%	(1,226)
NEWPORT	91,878	122,541	-25.0%	(30,663)
NEW SHOREHAM	5,306	12,070	-56.0%	(6,765)
NORTH KINGSTOWN	553	519	6.6%	34
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	-	129	n/a	(129)
PAWTUCKET	1,735	1,901	-8.7%	(166)
PORTSMOUTH	178	281	-36.5%	(103)
PROVIDENCE	74,570	66,982	11.3%	7,589
RICHMOND	156	194	-19.6%	(38)
SCITUATE	154	160	-3.3%	(5)
SMITHFIELD	1,174	4,387	-73.2%	(3,213)
SOUTH KINGSTOWN	4,013	5,426	-26.0%	(1,413)
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	35,437	32,265	9.8%	3,171
WESTERLY	8,041	10,075	-20.2%	(2,034)
WEST GREENWICH	2,062	3,029	-31.9%	(967)
WEST WARWICK	3,288	4,581	-28.2%	(1,294)
WOONSOCKET	1,732	1,383	25.2%	349
Total	\$ 264,985	\$ 313,117	-15.4%	\$ (48,132)

STATE OF RHODE ISLAND MONTHLY HOTEL REPORT
Year-over-Year Analysis

MUNICIPALITY	Year-over-Year			
	October 2010	October 2009	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	1,930	1,215	58.9%	715
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	350	305	15.0%	46
COVENTRY	1,982	2,774	-28.5%	(792)
CRANSTON	433	137	216.2%	296
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	11	6	65.6%	4
EAST PROVIDENCE	1,296	816	58.9%	480
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	106	75	40.8%	31
HOPKINTON	-	1	n/a	(1)
JAMESTOWN	384	346	11.1%	38
JOHNSTON	313	295	6.1%	18
LINCOLN	3,539	3,352	5.6%	187
LITTLE COMPTON	1,078	1,957	-44.9%	(879)
MIDDLETOWN	21,102	20,637	2.3%	464
NARRAGANSETT	2,185	1,538	42.1%	648
NEWPORT	91,878	82,132	11.9%	9,746
NEW SHOREHAM	5,306	3,384	56.8%	1,921
NORTH KINGSTOWN	553	530	4.4%	23
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	-	60	n/a	(60)
PAWTUCKET	1,735	1,520	14.1%	215
PORTSMOUTH	178	181	-1.7%	(3)
PROVIDENCE	74,570	65,119	14.5%	9,451
RICHMOND	156	140	11.0%	15
SCITUATE	154	161	-4.1%	(7)
SMITHFIELD	1,174	4,087	-71.3%	(2,913)
SOUTH KINGSTOWN	4,013	4,017	-0.1%	(4)
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	35,437	33,806	4.8%	1,631
WESTERLY	8,041	1,967	308.9%	6,075
WEST GREENWICH	2,062	2,672	-22.8%	(610)
WEST WARWICK	3,288	3,864	-14.9%	(576)
WOONSOCKET	1,732	1,440	20.3%	292
Total	\$ 264,985	\$ 238,532	11.1%	\$ 26,453

STATE OF RHODE ISLAND MONTHLY HOTEL REPORT
Fiscal Year-to-Date Analysis

MUNICIPALITY	Fiscal Year-to-Date			
	October 2010	October 2009	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	7,119	5,942	19.8%	1,177
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	6,844	4,383	56.1%	2,461
COVENTRY	14,304	12,598	13.5%	1,706
CRANSTON	874	2,573	-66.0%	(1,699)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	54	34	58.9%	20
EAST PROVIDENCE	5,306	4,374	21.3%	932
EXETER	-	-	n/a	-
FOSTER	40	46	n/a	(6)
GLOCESTER	380	324	17.5%	57
HOPKINTON	-	2	n/a	(2)
JAMESTOWN	2,320	2,360	-1.7%	(40)
JOHNSTON	902	1,147	-21.3%	(245)
LINCOLN	13,365	12,335	8.4%	1,031
LITTLE COMPTON	4,664	2,454	90.0%	2,210
MIDDLETOWN	137,375	131,061	4.8%	6,314
NARRAGANSETT	23,739	22,154	7.2%	1,584
NEWPORT	410,478	369,705	11.0%	40,774
NEW SHOREHAM	76,259	73,145	4.3%	3,114
NORTH KINGSTOWN	3,602	3,620	-0.5%	(18)
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	344	289	19.1%	55
PAWTUCKET	7,413	7,404	0.1%	10
PORTSMOUTH	1,910	1,613	18.4%	297
PROVIDENCE	280,905	252,961	11.0%	27,944
RICHMOND	813	764	6.4%	49
SCITUATE	671	609	10.2%	62
SMITHFIELD	15,983	16,189	-1.3%	(206)
SOUTH KINGSTOWN	26,533	23,579	12.5%	2,954
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	143,596	138,768	3.5%	4,828
WESTERLY	87,975	50,639	73.7%	37,336
WEST GREENWICH	12,850	13,012	-1.2%	(162)
WEST WARWICK	18,723	17,470	7.2%	1,253
WOONSOCKET	6,223	5,907	5.3%	316
Total	\$ 1,311,566	\$ 1,177,460	11.4%	\$ 134,106