

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS



DEPARTMENT OF REVENUE

State of Rhode Island Monthly Hotel Report FY 2011 1.0 Percent Local Collections November 2010

Beginning in June 2010, the Rhode Island Department of Revenue will issue a report on the collection and distribution of the 1.0 percent local Hotel Tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local Hotel Tax. The report will provide data, by municipality, on the month-to-month, the year-over-year, and the fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, November 2010 local hotel tax collections totaled \$191,506 or 27.7 percent less than the \$264,985 collected in October 2010. The five communities with the largest percentage increase in local hotel tax collections between November and October 2010 were: Smithfield, 390.6 percent; West Greenwich, 58.1 percent; Coventry, 40.6 percent; Woonsocket, 18.5 percent; and Cranston, 12.7 percent. The five communities with the largest percentage decrease in local hotel tax collections between November and October 2010 were: Little Compton, -98.6 percent; Bristol, -94.6 percent; Jamestown, -79.2 percent; Westerly, -77.0 percent; and Narragansett, -75.9 percent.

The five communities with the largest nominal increase in local hotel tax collections between November and October 2010 were: Smithfield \$4,586; West Greenwich, \$1,199; Coventry, \$805; Woonsocket, \$320; and West Warwick, \$85. The five communities with the largest nominal decrease in local hotel tax collections between November and October 2010 were: Providence, -\$22,523; Newport, -\$19,159; Middletown, -\$12,834; Warwick, -\$7,302; and Westerly, -\$6,195.

Analysis of Year-over-Year Collections by Month

On a statewide basis, November 2010 local hotel tax collections totaled \$191,506 or 20.2 percent more than the \$159,315 collected in November 2009. The five communities with the largest

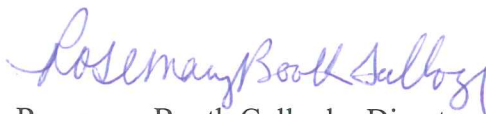
percentage increase in local hotel tax collections between November 2010 and November 2009 were: Westerly, 112.9 percent; Coventry, 101.6 percent; Woonsocket, 92.0 percent; West Greenwich, 73.1 percent; and Smithfield, 69.9 percent. The five communities with the largest percentage decrease in local hotel tax collections between November 2010 and November 2009 were: Cranston, -90.5 percent; Bristol, -88.9 percent; Glocester, -49.2 percent; Jamestown, -38.6 percent; and Johnston, -37.0 percent.

The five communities with the largest nominal increase in local hotel tax collections between November 2010 and November 2009 were: Providence, \$14,192; Newport, \$11,166; Warwick, \$6,383; Smithfield, \$2,370; and Coventry, \$1,405. The five communities with the largest nominal decrease in local hotel tax collections between November 2010 and November 2009 were: Cranston, -\$4,646; Middletown, -\$1,733; Bristol, -\$827; East Providence, -\$373; and Narragansett, -\$191.

Analysis of Fiscal Year-to-Date Collections through November

On a statewide basis, fiscal year-to-date November 2010 local hotel tax collections totaled \$1.50 million or 12.4 percent more than the \$1.34 million collected in fiscal year-to-date November 2009. The five communities with the largest percentage increase in local hotel tax collections between fiscal year-to-date November 2010 and fiscal year-to-date November 2009 were: Little Compton, 90.6 percent; Westerly, 74.4 percent; Charlestown, 54.0 percent; East Greenwich, 31.9 percent; and Scituate, 31.1 percent. The five communities with the largest percentage decreases in local hotel collections between fiscal year-to-date November 2010 and fiscal year-to-date November 2009 were: Cranston, -82.3 percent; Johnston, -25.3 percent; Foster, -14.1 percent; Jamestown, -3.6 percent; and North Kingstown, -0.8 percent.

The five communities with the largest nominal increase in local hotel tax collections between fiscal year-to-date November 2010 and fiscal year-to-date November 2009 were: Newport, \$51,940; Providence, \$42,136; Westerly, \$38,315; Warwick, \$11,210; and Middletown, \$4,581. The five communities with the largest nominal decrease in local hotel tax collections between fiscal year-to-date November 2010 and fiscal year-to-date November 2009 were: Cranston, -\$6,345; Johnston, -\$387; Jamestown, -\$90; North Kingstown, -\$29; and Pawtucket, -\$18.


Rosemary Booth Gallogly, Director
Department of Revenue

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**STATE OF RHODE ISLAND MONTHLY
HOTEL REPORT
Month-to-Month Analysis**

MUNICIPALITY	Month-to-Month			
	November 2010	October 2010	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	103	1,930	-94.6%	(1,826)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	133	350	-62.2%	(218)
COVENTRY	2,787	1,982	40.6%	805
CRANSTON	488	433	12.7%	55
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	9	11	-19.8%	(2)
EAST PROVIDENCE	979	1,296	-24.5%	(317)
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	36	106	-66.3%	(70)
HOPKINTON	-	-	n/a	-
JAMESTOWN	80	384	-79.2%	(304)
JOHNSTON	242	313	-22.5%	(70)
LINCOLN	2,792	3,539	-21.1%	(747)
LITTLE COMPTON	15	1,078	-98.6%	(1,063)
MIDDLETOWN	8,267	21,102	-60.8%	(12,834)
NARRAGANSETT	527	2,185	-75.9%	(1,659)
NEWPORT	72,719	91,878	-20.9%	(19,159)
NEW SHOREHAM	1,744	5,306	-67.1%	(3,562)
NORTH KINGSTOWN	279	553	-49.6%	(274)
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	42	-	n/a	42
PAWTUCKET	1,179	1,735	-32.0%	(556)
PORTSMOUTH	70	178	-60.7%	(108)
PROVIDENCE	52,047	74,570	-30.2%	(22,523)
RICHMOND	59	156	-61.9%	(97)
SCITUATE	127	154	-17.9%	(28)
SMITHFIELD	5,761	1,174	390.6%	4,586
SOUTH KINGSTOWN	2,356	4,013	-41.3%	(1,657)
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	28,135	35,437	-20.6%	(7,302)
WESTERLY	1,846	8,041	-77.0%	(6,195)
WEST GREENWICH	3,261	2,062	58.1%	1,199
WEST WARWICK	3,373	3,288	2.6%	85
WOONSOCKET	2,051	1,732	18.5%	320
Total	\$ 191,506	\$ 264,985	-27.7%	\$ (73,479)

**STATE OF RHODE ISLAND MONTHLY
HOTEL REPORT
Year-over-Year Analysis**

MUNICIPALITY	Year-over-Year			
	November 2010	November 2009	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	103	931	-88.9%	(827)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	133	146	-9.4%	(14)
COVENTRY	2,787	1,382	101.6%	1,405
CRANSTON	488	5,135	-90.5%	(4,646)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	9	13	-36.6%	(5)
EAST PROVIDENCE	979	1,352	-27.6%	(373)
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	36	70	-49.2%	(35)
HOPKINTON	-	-	n/a	-
JAMESTOWN	80	130	-38.6%	(50)
JOHNSTON	242	384	-37.0%	(142)
LINCOLN	2,792	2,543	9.8%	249
LITTLE COMPTON	15	-	n/a	15
MIDDLETOWN	8,267	10,000	-17.3%	(1,733)
NARRAGANSETT	527	718	-26.6%	(191)
NEWPORT	72,719	61,553	18.1%	11,166
NEW SHOREHAM	1,744	1,591	9.7%	154
NORTH KINGSTOWN	279	290	-3.9%	(11)
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	42	53	-21.7%	(12)
PAWTUCKET	1,179	1,207	-2.3%	(28)
PORTSMOUTH	70	80	-12.4%	(10)
PROVIDENCE	52,047	37,855	37.5%	14,192
RICHMOND	59	58	2.3%	1
SCITUATE	127	-	n/a	127
SMITHFIELD	5,761	3,390	69.9%	2,370
SOUTH KINGSTOWN	2,356	2,312	1.9%	43
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	28,135	21,753	29.3%	6,383
WESTERLY	1,846	867	112.9%	979
WEST GREENWICH	3,261	1,884	73.1%	1,377
WEST WARWICK	3,373	2,549	32.3%	824
WOONSOCKET	2,051	1,068	92.0%	983
Total	\$ 191,506	\$ 159,315	20.2%	\$ 32,192

**STATE OF RHODE ISLAND MONTHLY
HOTEL REPORT
Fiscal Year-to-Date Analysis**

MUNICIPALITY	Fiscal Year-to-Date			
	November 2010	November 2009	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	7,222	6,872	5.1%	350
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	6,977	4,530	54.0%	2,447
COVENTRY	17,091	13,980	22.3%	3,111
CRANSTON	1,363	7,708	-82.3%	(6,345)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	62	47	31.9%	15
EAST PROVIDENCE	6,285	5,726	9.8%	560
EXETER	-	-	n/a	-
FOSTER	40	46	-14.1%	(6)
GLOCESTER	416	394	5.6%	22
HOPKINTON	-	2	n/a	(2)
JAMESTOWN	2,400	2,489	-3.6%	(90)
JOHNSTON	1,145	1,531	-25.3%	(387)
LINCOLN	16,157	14,878	8.6%	1,280
LITTLE COMPTON	4,679	2,454	90.6%	2,225
MIDDLETOWN	145,642	141,061	3.2%	4,581
NARRAGANSETT	24,265	22,872	6.1%	1,393
NEWPORT	483,198	431,258	12.0%	51,940
NEW SHOREHAM	78,003	74,736	4.4%	3,267
NORTH KINGSTOWN	3,881	3,911	-0.8%	(29)
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	386	342	12.8%	44
PAWTUCKET	8,593	8,611	-0.2%	(18)
PORTSMOUTH	1,980	1,693	17.0%	287
PROVIDENCE	332,952	290,816	14.5%	42,136
RICHMOND	872	822	6.1%	50
SCITUATE	798	609	31.1%	189
SMITHFIELD	21,744	19,579	11.1%	2,165
SOUTH KINGSTOWN	28,889	25,891	11.6%	2,998
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	171,731	160,521	7.0%	11,210
WESTERLY	89,821	51,506	74.4%	38,315
WEST GREENWICH	16,111	14,896	8.2%	1,215
WEST WARWICK	22,096	20,019	10.4%	2,077
WOONSOCKET	8,274	6,975	18.6%	1,299
Total	\$ 1,503,072	\$ 1,336,774	12.4%	\$ 166,298