

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS



DEPARTMENT OF REVENUE

State of Rhode Island Monthly Hotel Report FY 2011 1.0 Percent Local Collections June 2011

Beginning in June 2010, the Rhode Island Department of Revenue will issue a report on the collection and distribution of the 1.0 percent local Hotel Tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local Hotel Tax. The report will provide data, by municipality, on the month-to-month, the year-over-year, and the fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, June 2011 local hotel tax collections totaled \$220,158 or 18.1 percent less than the \$268,816 collected in May 2011. The five communities with the largest percentage increase in local hotel tax collections between June 2011 and May 2011 were: Jamestown, 93.4 percent; Newport, 74.5 percent; Pawtucket, 25.9 percent; Scituate, 23.8 percent; and North Kingstown, 21.4 percent. The five communities with the largest percentage decrease in local hotel tax collections between June 2011 and May 2011 were: Johnston, -96.6 percent; Woonsocket, -95.5 percent; Coventry, -78.7 percent; East Greenwich, -77.1 percent; and Westerly, -70.1 percent.

The five communities with the largest nominal increase in local hotel tax collections between June 2011 and May 2011 were: Newport, \$27,039; Pawtucket, \$502; North Kingstown, \$446; Smithfield, \$267; and Jamestown, \$263. The five communities with the largest nominal decrease in local hotel tax collections between June 2011 and May 2011 were: Providence, -\$35,506; Westerly, -\$9,503; Lincoln, -\$6,986; Warwick, -\$6,166; and Coventry, -\$4,288.

Analysis of Year-over-Year Collections by Month

On a statewide basis, June 2011 local hotel tax collections totaled \$220,158 or 16.7 percent less than the \$264,387 collected in June 2010. The five communities with the largest percentage increase in local hotel tax collections between June 2011 and June 2010 were: North Kingstown,

276.9 percent; Smithfield, 64.5 percent; Narragansett, 30.0 percent; Bristol, 27.0 percent; and Jamestown, 21.8 percent. The five communities with the largest percentage decrease in local hotel tax collections between June 2011 and June 2010 were: Little Compton, -99.3 percent; Johnston, -97.2 percent; Woonsocket, -90.7 percent; Coventry, -68.0 percent; and Portsmouth, -62.4 percent.

The five communities with the largest nominal increase in local hotel tax collections between June 2011 and June 2010 were: Smithfield, \$2,004; North Kingstown, \$1,861; Narragansett, \$972; West Greenwich, \$415; and Bristol, \$376. The five communities with the largest nominal decrease in local hotel tax collections between June 2011 and June 2010 were: Providence, -\$13,122; Middletown, -\$10,066; Newport, -\$5,271; Westerly, -\$4,688; and Lincoln, -\$3,295.

Analysis of Fiscal Year-to-Date Collections through June

On a statewide basis, fiscal year-to-date June 2011 local hotel tax collections totaled \$2.60 million or 9.2 percent more than the \$2.38 million collected in fiscal year-to-date June 2010. The five communities with the largest percentage increase in local hotel tax collections between fiscal year-to-date June 2011 and fiscal year-to-date June 2010 were: North Kingstown, 69.4 percent; Westerly, 64.2 percent; Charlestown, 43.1 percent; East Greenwich, 42.1 percent; and Smithfield, 33.5 percent. The five communities with the largest percentage decrease in local hotel collections between fiscal year-to-date June 2011 and fiscal year-to-date June 2010 were: Cranston, -57.2 percent; Foster, -45.3 percent; Johnston, -16.9 percent; Pawtucket, -5.0 percent; and Middletown, -0.3 percent.

The five communities with the largest nominal increase in local hotel tax collections between fiscal year-to-date June 2011 and fiscal year-to-date June 2010 were: Providence, \$62,694; Newport, \$57,294; Westerly, \$45,673; Smithfield, \$13,065; and New Shoreham, \$7,064. The five communities with the largest nominal decrease in local hotel tax collections between fiscal year-to-date June 2011 and fiscal year-to-date June 2010 were: Cranston, -\$4,407; Pawtucket, -\$1,003; Middletown, -\$670; Johnston, -\$586; and Foster, -\$61.



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**STATE OF RHODE ISLAND MONTHLY
HOTEL REPORT
Month-to-Month Analysis**

MUNICIPALITY	Month-to-Month			
	June 2011	May 2011	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	1,768	2,621	-32.5%	(853)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	585	1,186	-50.7%	(601)
COVENTRY	1,161	5,449	-78.7%	(4,288)
CRANSTON	346	402	-13.9%	(56)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	11	47	-77.1%	(36)
EAST PROVIDENCE	933	1,291	-27.7%	(358)
EXETER	-	-	n/a	-
FOSTER	-	14	n/a	(14)
GLOCESTER	52	73	-28.5%	(21)
HOPKINTON	-	-	n/a	-
JAMESTOWN	544	281	93.4%	263
JOHNSTON	19	549	-96.6%	(531)
LINCOLN	-	6,986	n/a	(6,986)
LITTLE COMPTON	5	9	-45.9%	(4)
MIDDLETOWN	23,786	25,364	-6.2%	(1,578)
NARRAGANSETT	4,217	4,509	-6.5%	(292)
NEWPORT	63,354	36,315	74.5%	27,039
NEW SHOREHAM	8,436	10,539	-20.0%	(2,103)
NORTH KINGSTOWN	2,533	2,087	21.4%	446
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	78	158	-50.8%	(80)
PAWTUCKET	2,437	1,935	25.9%	502
PORTSMOUTH	273	581	-53.0%	(308)
PROVIDENCE	56,778	92,284	-38.5%	(35,506)
RICHMOND	163	150	8.6%	13
SCITUATE	136	110	23.8%	26
SMITHFIELD	5,109	4,842	5.5%	267
SOUTH KINGSTOWN	5,131	4,873	5.3%	258
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	31,624	37,789	-16.3%	(6,166)
WESTERLY	4,054	13,556	-70.1%	(9,503)
WEST GREENWICH	3,578	6,070	-41.0%	(2,491)
WEST WARWICK	2,886	5,088	-43.3%	(2,203)
WOONSOCKET	165	3,659	-95.5%	(3,494)
Total	\$ 220,158	\$ 268,816	-18.1%	\$ (48,658)

**STATE OF RHODE ISLAND MONTHLY
HOTEL REPORT
Year-over-Year Analysis**

MUNICIPALITY	Year-over-Year			
	June 2011	June 2010	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	1,768	1,392	27.0%	376
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	585	872	-33.0%	(288)
COVENTRY	1,161	3,626	-68.0%	(2,465)
CRANSTON	346	-	n/a	346
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	11	17	-34.5%	(6)
EAST PROVIDENCE	933	1,747	-46.6%	(814)
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	52	76	-31.6%	(24)
HOPKINTON	-	-	n/a	-
JAMESTOWN	544	447	21.8%	97
JOHNSTON	19	659	-97.2%	(640)
LINCOLN	-	3,295	n/a	(3,295)
LITTLE COMPTON	5	690	-99.3%	(685)
MIDDLETOWN	23,786	33,852	-29.7%	(10,066)
NARRAGANSETT	4,217	3,245	30.0%	972
NEWPORT	63,354	68,625	-7.7%	(5,271)
NEW SHOREHAM	8,436	10,414	-19.0%	(1,979)
NORTH KINGSTOWN	2,533	672	276.9%	1,861
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	78	67	15.5%	10
PAWTUCKET	2,437	2,487	-2.0%	(50)
PORTSMOUTH	273	725	-62.4%	(452)
PROVIDENCE	56,778	69,899	-18.8%	(13,122)
RICHMOND	163	155	5.0%	8
SCITUATE	136	155	-12.4%	(19)
SMITHFIELD	5,109	3,105	64.5%	2,004
SOUTH KINGSTOWN	5,131	5,292	-3.0%	(161)
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	31,624	34,657	-8.8%	(3,033)
WESTERLY	4,054	8,741	-53.6%	(4,688)
WEST GREENWICH	3,578	3,163	13.1%	415
WEST WARWICK	2,886	4,534	-36.4%	(1,648)
WOONSOCKET	165	1,777	-90.7%	(1,612)
Total	\$ 220,158	\$ 264,387	-16.7%	\$ (44,228)

**STATE OF RHODE ISLAND MONTHLY
HOTEL REPORT
Fiscal Year-to-Date Analysis**

MUNICIPALITY	Fiscal Year-to-Date			
	June 2011	June 2010	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	14,742	12,395	18.9%	2,347
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	9,477	6,622	43.1%	2,855
COVENTRY	33,396	29,063	14.9%	4,332
CRANSTON	3,301	7,708	-57.2%	(4,407)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	189	133	42.1%	56
EAST PROVIDENCE	13,695	12,544	9.2%	1,151
EXETER	-	-	n/a	-
FOSTER	74	136	-45.3%	(61)
GLOCESTER	825	700	17.9%	125
HOPKINTON	-	6	n/a	(6)
JAMESTOWN	3,818	3,635	5.0%	183
JOHNSTON	2,885	3,471	-16.9%	(586)
LINCOLN	36,521	33,457	9.2%	3,064
LITTLE COMPTON	5,589	4,512	23.9%	1,077
MIDDLETOWN	232,431	233,101	-0.3%	(670)
NARRAGANSETT	37,474	30,542	22.7%	6,932
NEWPORT	696,785	639,491	9.0%	57,294
NEW SHOREHAM	99,549	92,485	7.6%	7,064
NORTH KINGSTOWN	9,739	5,751	69.4%	3,988
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	956	844	13.2%	112
PAWTUCKET	19,148	20,151	-5.0%	(1,003)
PORTSMOUTH	2,967	2,769	7.2%	199
PROVIDENCE	707,255	644,561	9.7%	62,694
RICHMOND	1,517	1,439	5.4%	78
SCITUATE	1,622	1,621	0.1%	1
SMITHFIELD	52,094	39,029	33.5%	13,065
SOUTH KINGSTOWN	50,496	45,334	11.4%	5,163
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	353,993	352,362	0.5%	1,630
WESTERLY	116,835	71,162	64.2%	45,673
WEST GREENWICH	35,515	31,174	13.9%	4,341
WEST WARWICK	42,026	40,852	2.9%	1,174
WOONSOCKET	17,533	16,805	4.3%	728
Total	\$ 2,602,449	\$ 2,383,855	9.2%	\$ 218,594