

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS



DEPARTMENT OF REVENUE

State of Rhode Island Monthly Hotel Report FY 2011 1.0 Percent Local Collections January 2011

Beginning in June 2010, the Rhode Island Department of Revenue will issue a report on the collection and distribution of the 1.0 percent local Hotel Tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local Hotel Tax. The report will provide data, by municipality, on the month-to-month, the year-over-year, and the fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, January 2011 local hotel tax collections totaled \$112,656 or 3.3 percent more than the \$109,044 collected in December 2010. The five communities with the largest percentage increase in local hotel tax collections between January 2011 and December 2010 were: Woonsocket, 1,152.3 percent; New Shoreham, 141.6 percent; East Providence, 77.6 percent; East Greenwich, 40.6 percent; and Lincoln, 35.8 percent. The five communities with the largest percentage decrease in local hotel tax collections between January 2011 and December 2010 were: West Greenwich, -73.5 percent; Richmond, -61.4 percent; Narragansett, -34.9 percent; Cranston, -27.6 percent; and Bristol, -25.8 percent.

The five communities with the largest nominal increase in local hotel tax collections between January 2011 and December 2010 were: Providence, \$2,523; Warwick, \$1,769; Woonsocket, \$1,092; Middletown, \$818; and Lincoln, \$721. The five communities with the largest nominal decrease in local hotel tax collections between January 2011 and December 2010 were: Newport, -\$1,366; West Greenwich, -\$1,348; Smithfield, -\$950; Westerly, -\$341; and Pawtucket, -\$266.

Analysis of Year-over-Year Collections by Month

On a statewide basis, January 2011 local hotel tax collections totaled \$112,656 or 18.6 percent more than the \$94,968 collected in January 2010. The five communities with the largest percentage increase in local hotel tax collections between January 2011 and January 2010 were:

Jamestown, 556.5 percent; Westerly, 190.1 percent; Newport, 87.6 percent; East Providence, 71.4 percent; and Glocester, 66.8 percent. The five communities with the largest percentage decrease in local hotel tax collections between January 2011 and January 2010 were: East Greenwich, -79.9 percent; West Greenwich, -69.4 percent; Johnston, -49.4 percent; Richmond, -38.1 percent; and New Shoreham, -32.4 percent.

The five communities with the largest nominal increase in local hotel tax collections between January 2011 and January 2010 were: Newport, \$13,450; Middletown, \$1,917; Providence, \$1,515; Westerly, \$864; and Smithfield, \$684. The five communities with the largest nominal decrease in local hotel tax collections between January 2011 and January 2010 were: Warwick, -\$1,918; West Greenwich, -\$1,098; New Shoreham, -\$264; Johnston, -\$190; and North Kingstown, -\$60.

Analysis of Fiscal Year-to-Date Collections through January

On a statewide basis, fiscal year-to-date January 2011 local hotel tax collections totaled \$1.72 million or 12.2 percent more than the \$1.54 million collected in fiscal year-to-date January 2010. The five communities with the largest percentage increase in local hotel tax collections between fiscal year-to-date January 2011 and fiscal year-to-date January 2010 were: Little Compton, 90.4 percent; Westerly, 76.9 percent; Charlestown, 52.0 percent; Smithfield, 23.0 percent; and Coventry, 22.8 percent. The five communities with the largest percentage decreases in local hotel collections between fiscal year-to-date January 2011 and fiscal year-to-date January 2010 were: Cranston, -76.9 percent; Johnston, -21.0 percent; Foster, -14.1 percent; North Kingstown, -1.9 percent; and Pawtucket, -1.8 percent.

The five communities with the largest nominal increase in local hotel tax collections between fiscal year-to-date January 2011 and fiscal year-to-date January 2010 were: Newport, \$63,393; Providence, \$43,700; Westerly, \$40,345; Warwick, \$11,219; and Middletown, \$6,289. The five communities with the largest nominal decrease in local hotel tax collections between fiscal year-to-date January 2011 and fiscal year-to-date January 2010 were: Cranston, -\$5,929; Johnston, -\$407; Pawtucket, -\$199; North Kingstown, -\$78; and Jamestown, -\$37.



Rosemary Booth Gallogly, Director
Department of Revenue

March 28, 2011

**STATE OF RHODE ISLAND MONTHLY
HOTEL REPORT
Month-to-Month Analysis**

MUNICIPALITY	Month-to-Month			
	January 2011	December 2010	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	410	553	-25.8%	(143)
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	96	118	-18.6%	(22)
COVENTRY	1,660	1,581	5.0%	79
CRANSTON	175	242	-27.6%	(67)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	5	3	40.6%	1
EAST PROVIDENCE	1,373	774	77.6%	600
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	33	39	-14.9%	(6)
HOPKINTON	-	-	n/a	-
JAMESTOWN	111	114	-3.0%	(3)
JOHNSTON	195	188	3.7%	7
LINCOLN	2,735	2,014	35.8%	721
LITTLE COMPTON	-	-	n/a	-
MIDDLETOWN	6,723	5,904	13.9%	818
NARRAGANSETT	185	284	-34.9%	(99)
NEWPORT	28,798	30,164	-4.5%	(1,366)
NEW SHOREHAM	550	228	141.6%	322
NORTH KINGSTOWN	141	114	23.7%	27
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	46	54	-15.6%	(8)
PAWTUCKET	1,008	1,274	-20.9%	(266)
PORTSMOUTH	18	21	-15.3%	(3)
PROVIDENCE	37,879	35,357	7.1%	2,523
RICHMOND	33	85	-61.4%	(52)
SCITUATE	110	126	-13.2%	(17)
SMITHFIELD	3,180	4,130	-23.0%	(950)
SOUTH KINGSTOWN	1,783	1,668	6.9%	116
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	20,107	18,339	9.6%	1,769
WESTERLY	1,318	1,659	-20.6%	(341)
WEST GREENWICH	485	1,833	-73.5%	(1,348)
WEST WARWICK	2,313	2,084	11.0%	230
WOONSOCKET	1,186	95	1152.3%	1,092
Total	\$ 112,656	\$ 109,044	3.3%	\$ 3,612

**STATE OF RHODE ISLAND MONTHLY
HOTEL REPORT
Year-over-Year Analysis**

MUNICIPALITY	Year-over-Year			
	January 2011	January 2010	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	410	385	6.5%	25
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	96	136	-29.0%	(39)
COVENTRY	1,660	1,254	32.3%	405
CRANSTON	175	-	n/a	175
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	5	22	-79.9%	(18)
EAST PROVIDENCE	1,373	801	71.4%	572
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	33	20	66.8%	13
HOPKINTON	-	-	n/a	-
JAMESTOWN	111	17	556.5%	94
JOHNSTON	195	386	-49.4%	(190)
LINCOLN	2,735	2,082	31.3%	653
LITTLE COMPTON	-	3	n/a	(3)
MIDDLETOWN	6,723	4,806	39.9%	1,917
NARRAGANSETT	185	237	-22.0%	(52)
NEWPORT	28,798	15,348	87.6%	13,450
NEW SHOREHAM	550	814	-32.4%	(264)
NORTH KINGSTOWN	141	201	-30.0%	(60)
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	46	-	n/a	46
PAWTUCKET	1,008	964	4.6%	44
PORTSMOUTH	18	-	n/a	18
PROVIDENCE	37,879	36,364	4.2%	1,515
RICHMOND	33	53	-38.1%	(20)
SCITUATE	110	130	-15.5%	(20)
SMITHFIELD	3,180	2,496	27.4%	684
SOUTH KINGSTOWN	1,783	1,349	32.2%	435
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	20,107	22,025	-8.7%	(1,918)
WESTERLY	1,318	454	190.1%	864
WEST GREENWICH	485	1,583	-69.4%	(1,098)
WEST WARWICK	2,313	1,936	19.5%	377
WOONSOCKET	1,186	1,102	7.7%	84
Total	\$ 112,656	\$ 94,968	18.6%	\$ 17,688

**STATE OF RHODE ISLAND MONTHLY
HOTEL REPORT
Fiscal Year-to-Date Analysis**

MUNICIPALITY	Fiscal Year-to-Date			
	January 2011	January 2010	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	8,185	8,053	1.6%	132
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	7,191	4,732	52.0%	2,459
COVENTRY	20,331	16,551	22.8%	3,781
CRANSTON	1,779	7,708	-76.9%	(5,929)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	70	70	0.6%	0
EAST PROVIDENCE	8,432	7,266	16.1%	1,167
EXETER	-	-	n/a	-
FOSTER	40	46	-14.1%	(6)
GLOCESTER	488	450	8.6%	39
HOPKINTON	-	2	n/a	(2)
JAMESTOWN	2,625	2,661	-1.4%	(37)
JOHNSTON	1,528	1,935	-21.0%	(407)
LINCOLN	20,907	18,795	11.2%	2,112
LITTLE COMPTON	4,679	2,457	90.4%	2,222
MIDDLETOWN	158,269	151,980	4.1%	6,289
NARRAGANSETT	24,733	23,592	4.8%	1,142
NEWPORT	542,159	478,766	13.2%	63,393
NEW SHOREHAM	78,780	75,880	3.8%	2,900
NORTH KINGSTOWN	4,135	4,214	-1.9%	(78)
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	486	473	2.8%	13
PAWTUCKET	10,875	11,075	-1.8%	(199)
PORTSMOUTH	2,020	1,755	15.1%	265
PROVIDENCE	406,188	362,488	12.1%	43,700
RICHMOND	990	935	5.9%	55
SCITUATE	1,034	970	6.6%	64
SMITHFIELD	29,054	23,613	23.0%	5,441
SOUTH KINGSTOWN	32,340	28,763	12.4%	3,577
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	210,177	198,958	5.6%	11,219
WESTERLY	92,799	52,454	76.9%	40,345
WEST GREENWICH	18,430	18,115	1.7%	314
WEST WARWICK	26,493	23,876	11.0%	2,617
WOONSOCKET	9,555	9,089	5.1%	466
Total	\$ 1,724,772	\$ 1,537,721	12.2%	\$ 187,051