



STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS
DEPARTMENT OF REVENUE

State of Rhode Island Monthly Hotel Report
FY 2011 1.0 Percent Local Collections August 2010

Beginning in June 2010, the Rhode Island Department of Revenue will issue a report on the collection and distribution of the 1.0 percent local Hotel Tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local Hotel Tax. The report will provide data, by municipality, on the month-to-month, the year-over-year, and the fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, August 2010 local hotel collections totaled \$386,564 or 11.4 percent more than the \$346,900 collected in July 2010. The five communities with the largest percentage increase in local hotel collections between August and July 2010 were: Westerly, 66.3 percent; North Smithfield, 63.1 percent; Newport, 47.2 percent; East Greenwich, 42.0 percent; and North Kingstown, 23.9 percent. The five communities with the largest percentage decrease in local hotel collections between August and July 2010 were: Johnston, -93.1 percent; Portsmouth, -40.7 percent; Little Compton, -39.0 percent; Smithfield, -21.1 percent; and Glocester, -20.2 percent.

The five communities with the largest nominal increase in local hotel tax collections between August and July 2010 were: Newport, \$37,415; Westerly \$17,399; New Shoreham, \$2,656; Charlestown, \$527; and West Greenwich, \$427. The five communities with the largest nominal decrease in local hotel tax collections between August and July 2010 were: Providence, -\$8,234; Middletown, -\$6,795; Smithfield, -\$1,232; Warwick, -\$962; and Little Compton, -\$863.

Analysis of Year-over-Year Collections by Month

On a statewide basis, August 2010 local hotel tax collections totaled \$386,564 or 12.8 percent more than the \$342,562 collected in August 2009. The five communities with the largest percentage increase in local hotel collections between August 2010 and August 2009 were: Little Compton, 3,320.8 percent; Westerly, 90.8 percent; North Smithfield, 81.7 percent; Charlestown, 45.4 percent; and Newport, 17.7 percent. The five communities with the largest percentage decrease in local hotel collections between August 2010 and August 2009 were: Johnston, -92.3

percent; East Providence, -19.6 percent; Smithfield, -16.4 percent; Pawtucket, -5.7 percent; and Gloucester, -3.0 percent.

The five communities with the largest nominal increase in local hotel tax collections between August 2010 and August 2009 were: Westerly, \$20,758; Newport, \$17,589; Middletown, \$3,163; Little Compton, \$1,312; and South Kingstown, \$1,037. The five communities with the largest nominal decrease in local hotel tax collections between August 2010 and August 2009 were: Providence, -\$923; Smithfield, -\$899; Cranston, -\$780; East Providence, -\$321; and Johnston, -\$259.

Analysis of Fiscal Year-to-Date Collections through August

On a statewide basis, fiscal year-to-date August 2010 local hotel tax collections totaled \$733,464 or 14.5 percent more than the \$640,379 collected in fiscal year-to-date August 2009. The five communities with the largest percentage increase in local hotel collections between fiscal year-to-date August 2010 and fiscal year-to-date August 2009 were: Little Compton, 636.4 percent; East Greenwich, 200.6 percent; Charlestown, 72.5 percent; Westerly, 65.8 percent; and North Smithfield, 46.1 percent. The communities with percentage decreases in local hotel collections between fiscal year-to-date August 2010 and fiscal year-to-date August 2009 were: Johnston, -44.8 percent; Jamestown, -5.1 percent; Pawtucket, -0.9 percent; and Richmond, -0.5 percent.

The five communities with the largest nominal increase in local hotel tax collections between fiscal year-to-date August 2010 and fiscal year-to-date August 2009 were: Newport, \$27,895; Westerly, \$27,718; Providence, \$13,388; Middletown, \$5,590; and Warwick, \$3,923. The five communities with the largest nominal decrease in local hotel tax collections between fiscal year-to-date August 2010 and fiscal year-to-date August 2009 were: Cranston, -\$1,678; Johnston, -\$273; Jamestown, -\$81; Foster, -\$46; and Pawtucket, -\$33.



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**STATE OF RHODE ISLAND MONTHLY
HOTEL REPORT
Month-to-Month Analysis**

| MUNICIPALITY | Month-to-Month | | | |
|------------------|-------------------|-------------------|----------------|------------------|
| | August 2010 | July 2010 | Percent Change | Difference |
| BARRINGTON | \$ - | \$ - | n/a | \$ - |
| BRISTOL | 2,066 | 1,674 | 23.4% | 392 |
| BURRILLVILLE | - | - | n/a | - |
| CENTRAL FALLS | - | - | n/a | - |
| CHARLESTOWN | 3,080 | 2,553 | 20.7% | 527 |
| COVENTRY | 4,221 | 4,562 | -7.5% | (341) |
| CRANSTON | - | - | n/a | - |
| CUMBERLAND | - | - | n/a | - |
| EAST GREENWICH | 22 | 16 | 42.0% | 7 |
| EAST PROVIDENCE | 1,322 | 1,449 | -8.8% | (127) |
| EXETER | - | - | n/a | - |
| FOSTER | - | - | n/a | - |
| GLOCESTER | 86 | 107 | -20.2% | (22) |
| HOPKINTON | - | - | n/a | - |
| JAMESTOWN | 771 | 744 | 3.7% | 27 |
| JOHNSTON | 22 | 314 | -93.1% | (292) |
| LINCOLN | 3,396 | 3,258 | 4.2% | 138 |
| LITTLE COMPTON | 1,351 | 2,214 | -39.0% | (863) |
| MIDDLETOWN | 38,610 | 45,405 | -15.0% | (6,795) |
| NARRAGANSETT | 9,207 | 8,934 | 3.1% | 273 |
| NEWPORT | 116,737 | 79,322 | 47.2% | 37,415 |
| NEW SHOREHAM | 30,769 | 28,113 | 9.4% | 2,656 |
| NORTH KINGSTOWN | 1,400 | 1,130 | 23.9% | 270 |
| NORTH PROVIDENCE | - | - | n/a | - |
| NORTH SMITHFIELD | 133 | 82 | 63.1% | 52 |
| PAWTUCKET | 1,786 | 1,992 | -10.4% | (207) |
| PORTSMOUTH | 540 | 911 | -40.7% | (371) |
| PROVIDENCE | 65,559 | 73,793 | -11.2% | (8,234) |
| RICHMOND | 251 | 212 | 18.6% | 39 |
| SCITUATE | 164 | 193 | -14.8% | (29) |
| SMITHFIELD | 4,595 | 5,827 | -21.1% | (1,232) |
| SOUTH KINGSTOWN | 8,565 | 8,529 | 0.4% | 36 |
| TIVERTON | - | - | n/a | - |
| WARREN | - | - | n/a | - |
| WARWICK | 37,466 | 38,428 | -2.5% | (962) |
| WESTERLY | 43,629 | 26,230 | 66.3% | 17,399 |
| WEST GREENWICH | 4,093 | 3,666 | 11.6% | 427 |
| WEST WARWICK | 5,275 | 5,580 | -5.5% | (306) |
| WOONSOCKET | 1,447 | 1,661 | -12.9% | (215) |
| Total | \$ 386,564 | \$ 346,900 | 11.4% | \$ 39,664 |

**STATE OF RHODE ISLAND MONTHLY
HOTEL REPORT
Year-over-Year Analysis**

| MUNICIPALITY | Year-over-Year | | | |
|------------------|-------------------|-------------------|----------------|------------------|
| | August 2010 | August 2009 | Percent Change | Difference |
| BARRINGTON | \$ - | \$ - | n/a | \$ - |
| BRISTOL | 2,066 | 1,769 | 16.8% | 297 |
| BURRILLVILLE | - | - | n/a | - |
| CENTRAL FALLS | - | - | n/a | - |
| CHARLESTOWN | 3,080 | 2,118 | 45.4% | 962 |
| COVENTRY | 4,221 | 3,694 | 14.3% | 527 |
| CRANSTON | - | 780 | n/a | (780) |
| CUMBERLAND | - | - | n/a | - |
| EAST GREENWICH | 22 | - | n/a | 22 |
| EAST PROVIDENCE | 1,322 | 1,643 | -19.6% | (321) |
| EXETER | - | - | n/a | - |
| FOSTER | - | 2 | n/a | (2) |
| GLOCESTER | 86 | 88 | -3.0% | (3) |
| HOPKINTON | - | 1 | n/a | (1) |
| JAMESTOWN | 771 | 766 | 0.7% | 5 |
| JOHNSTON | 22 | 281 | -92.3% | (259) |
| LINCOLN | 3,396 | 3,258 | 4.2% | 137 |
| LITTLE COMPTON | 1,351 | 40 | 3320.8% | 1,312 |
| MIDDLETOWN | 38,610 | 35,447 | 8.9% | 3,163 |
| NARRAGANSETT | 9,207 | 8,759 | 5.1% | 448 |
| NEWPORT | 116,737 | 99,149 | 17.7% | 17,589 |
| NEW SHOREHAM | 30,769 | 30,479 | 1.0% | 291 |
| NORTH KINGSTOWN | 1,400 | 1,269 | 10.4% | 132 |
| NORTH PROVIDENCE | - | - | n/a | - |
| NORTH SMITHFIELD | 133 | 73 | 81.7% | 60 |
| PAWTUCKET | 1,786 | 1,893 | -5.7% | (108) |
| PORTSMOUTH | 540 | 546 | -1.0% | (5) |
| PROVIDENCE | 65,559 | 66,483 | -1.4% | (923) |
| RICHMOND | 251 | 255 | -1.5% | (4) |
| SCITUATE | 164 | 164 | 0.3% | 0 |
| SMITHFIELD | 4,595 | 5,495 | -16.4% | (899) |
| SOUTH KINGSTOWN | 8,565 | 7,528 | 13.8% | 1,037 |
| TIVERTON | - | - | n/a | - |
| WARREN | - | - | n/a | - |
| WARWICK | 37,466 | 37,028 | 1.2% | 437 |
| WESTERLY | 43,629 | 22,871 | 90.8% | 20,758 |
| WEST GREENWICH | 4,093 | 4,115 | -0.6% | (23) |
| WEST WARWICK | 5,275 | 5,117 | 3.1% | 157 |
| WOONSOCKET | 1,447 | 1,451 | -0.3% | (5) |
| Total | \$ 386,564 | \$ 342,562 | 12.8% | \$ 44,002 |

**STATE OF RHODE ISLAND MONTHLY
HOTEL REPORT
Fiscal Year-to-Date Analysis**

| MUNICIPALITY | Fiscal Year-to-Date | | | |
|------------------|---------------------|-------------------|----------------|------------------|
| | August 2010 | August 2009 | Percent Change | Difference |
| BARRINGTON | \$ - | \$ - | n/a | \$ - |
| BRISTOL | 3,740 | 3,246 | 15.2% | 493 |
| BURRILLVILLE | - | - | n/a | - |
| CENTRAL FALLS | - | - | n/a | - |
| CHARLESTOWN | 5,632 | 3,265 | 72.5% | 2,368 |
| COVENTRY | 8,784 | 7,088 | 23.9% | 1,695 |
| CRANSTON | - | 1,678 | n/a | (1,678) |
| CUMBERLAND | - | - | n/a | - |
| EAST GREENWICH | 38 | 13 | 200.6% | 25 |
| EAST PROVIDENCE | 2,770 | 2,484 | 11.5% | 286 |
| EXETER | - | - | n/a | - |
| FOSTER | - | 46 | n/a | (46) |
| GLOCESTER | 193 | 170 | 13.6% | 23 |
| HOPKINTON | - | 0.95 | n/a | (1) |
| JAMESTOWN | 1,516 | 1,597 | -5.1% | (81) |
| JOHNSTON | 336 | 609 | -44.8% | (273) |
| LINCOLN | 6,654 | 6,070 | 9.6% | 584 |
| LITTLE COMPTON | 3,566 | 484 | 636.4% | 3,081 |
| MIDDLETOWN | 84,014 | 78,425 | 7.1% | 5,590 |
| NARRAGANSETT | 18,142 | 16,588 | 9.4% | 1,553 |
| NEWPORT | 196,059 | 168,163 | 16.6% | 27,896 |
| NEW SHOREHAM | 58,883 | 57,496 | 2.4% | 1,386 |
| NORTH KINGSTOWN | 2,530 | 2,456 | 3.0% | 74 |
| NORTH PROVIDENCE | - | - | n/a | - |
| NORTH SMITHFIELD | 215 | 147 | 46.1% | 68 |
| PAWTUCKET | 3,778 | 3,811 | -0.9% | (33) |
| PORTSMOUTH | 1,451 | 1,251 | 16.0% | 201 |
| PROVIDENCE | 139,353 | 125,965 | 10.6% | 13,388 |
| RICHMOND | 463 | 465 | -0.5% | (2) |
| SCITUATE | 357 | 321 | 11.3% | 36 |
| SMITHFIELD | 10,422 | 9,649 | 8.0% | 774 |
| SOUTH KINGSTOWN | 17,095 | 14,476 | 18.1% | 2,619 |
| TIVERTON | - | - | n/a | - |
| WARREN | - | - | n/a | - |
| WARWICK | 75,894 | 71,971 | 5.5% | 3,923 |
| WESTERLY | 69,859 | 42,141 | 65.8% | 27,718 |
| WEST GREENWICH | 7,758 | 7,598 | 2.1% | 161 |
| WEST WARWICK | 10,855 | 9,687 | 12.1% | 1,167 |
| WOONSOCKET | 3,108 | 3,017 | 3.0% | 91 |
| Total | \$ 733,464 | \$ 640,379 | 14.5% | \$ 93,085 |