

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS



DEPARTMENT OF REVENUE

State of Rhode Island Monthly Hotel Report FY 2011 1.0 Percent Local Collections April 2011

Beginning in June 2010, the Rhode Island Department of Revenue will issue a report on the collection and distribution of the 1.0 percent local Hotel Tax. The report is meant to be descriptive and does not purport to project or assess the collection of the 1.0 percent local Hotel Tax. The report will provide data, by municipality, on the month-to-month, the year-over-year, and the fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, April 2011 local hotel tax collections totaled \$149,121 or 10.2 percent more than the \$135,323 collected in March 2011. The five communities with the largest percentage increase in local hotel tax collections between April 2011 and March 2011 were: Little Compton, 1,003.9 percent; North Kingstown, 479.1 percent; Narragansett, 351.7 percent; Glocester, 150.9 percent; and Portsmouth, 124.9 percent. The five communities with the largest percentage decrease in local hotel tax collections between April 2011 and March 2011 were: Johnston, -93.7 percent; West Greenwich, -20.7 percent; West Warwick, -17.5 percent; Lincoln, -12.2 percent; and Woonsocket, -8.4 percent.

The five communities with the largest nominal increase in local hotel tax collections between April 2011 and March 2011 were: Middletown, \$5,347; Newport, \$3,731; Smithfield, \$2,602; Narragansett, \$2,362; and Westerly, \$1,627. The five communities with the largest nominal decrease in local hotel tax collections between April 2011 and March 2011 were: Providence, -\$3,733; West Greenwich, -\$661; West Warwick, -\$560; Lincoln, -\$397; and Johnston, -\$264.

Analysis of Year-over-Year Collections by Month

On a statewide basis, April 2011 local hotel tax collections totaled \$149,121 or 7.9 percent less than the \$161,859 collected in April 2010. The five communities with the largest percentage increase in local hotel tax collections between April 2011 and April 2010 were: Little Compton,

603.2 percent; Narragansett, 304.9 percent; North Kingstown, 234.2 percent; East Greenwich, 145.2 percent; and Smithfield, 132.4 percent. The five communities with the largest percentage decrease in local hotel tax collections between April 2011 and April 2010 were: Johnston, -94.7 percent; Charlestown, -48.2 percent; Westerly, -42.8 percent; West Warwick, -36.8 percent; and Warwick, -36.0 percent.

The five communities with the largest nominal increase in local hotel tax collections between April 2011 and April 2010 were: Smithfield, \$3,591; Narragansett, \$2,284; Providence, \$2,073; Little Compton, \$705; and North Kingstown, \$525. The five communities with the largest nominal decrease in local hotel tax collections between April 2011 and April 2010 were: Warwick, -\$14,691; Newport, -\$2,734; Westerly, -\$2,427; West Warwick, -\$1,539; and West Greenwich, -\$651.

Analysis of Fiscal Year-to-Date Collections through April

On a statewide basis, fiscal year-to-date April 2011 local hotel tax collections totaled \$2.11 million or 9.6 percent more than the \$1.93 million collected in fiscal year-to-date April 2010. The five communities with the largest percentage increase in local hotel tax collections between fiscal year-to-date April 2011 and fiscal year-to-date April 2010 were: Westerly, 67.7 percent; Little Compton, 65.8 percent; Charlestown, 42.9 percent; Smithfield, 32.2 percent; and East Greenwich, 31.8 percent. The four communities with percentage decreases in local hotel collections between fiscal year-to-date April 2011 and fiscal year-to-date April 2010 were: Cranston, -66.9 percent; Foster, -55.5 percent; Johnston, -17.1 percent; and Pawtucket, -5.9 percent.

The five communities with the largest nominal increase in local hotel tax collections between fiscal year-to-date April 2011 and fiscal year-to-date April 2010 were: Providence, \$55,009; Newport, \$51,931; Westerly, \$40,071; Smithfield, \$10,260; and Coventry, \$5,530. The five communities with the largest nominal decrease in local hotel tax collections between fiscal year-to-date April 2011 and fiscal year-to-date April 2010 were: Cranston, -\$5,154; Pawtucket, -\$924; Johnston, -\$478; Foster, -\$75; and Hopkinton, -\$6.



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**STATE OF RHODE ISLAND MONTHLY
HOTEL REPORT
Month-to-Month Analysis**

MUNICIPALITY	Month-to-Month			
	April 2011	March 2011	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	1,170	560	108.8%	610
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	246	193	27.6%	53
COVENTRY	2,355	2,263	4.1%	92
CRANSTON	276	278	-1.0%	(3)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	34	15	123.5%	19
EAST PROVIDENCE	1,112	1,044	6.4%	67
EXETER	-	-	n/a	-
FOSTER	-	-	n/a	-
GLOCESTER	120	48	150.9%	72
HOPKINTON	-	-	n/a	-
JAMESTOWN	168	141	19.4%	27
JOHNSTON	18	282	-93.7%	(264)
LINCOLN	2,848	3,245	-12.2%	(397)
LITTLE COMPTON	821	74	1003.9%	747
MIDDLETOWN	12,464	7,117	75.1%	5,347
NARRAGANSETT	3,033	672	351.7%	2,362
NEWPORT	22,679	18,947	19.7%	3,731
NEW SHOREHAM	1,001	546	83.2%	455
NORTH KINGSTOWN	750	129	479.1%	620
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	105	56	88.0%	49
PAWTUCKET	1,418	1,424	-0.4%	(6)
PORTSMOUTH	58	26	124.9%	32
PROVIDENCE	52,683	56,416	-6.6%	(3,733)
RICHMOND	94	61	54.8%	33
SCITUATE	137	92	49.7%	46
SMITHFIELD	6,302	3,701	70.3%	2,602
SOUTH KINGSTOWN	3,284	2,419	35.7%	865
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	26,130	26,037	0.4%	93
WESTERLY	3,248	1,621	100.4%	1,627
WEST GREENWICH	2,531	3,192	-20.7%	(661)
WEST WARWICK	2,643	3,203	-17.5%	(560)
WOONSOCKET	1,394	1,522	-8.4%	(128)
Total	\$ 149,121	\$ 135,323	10.2%	\$ 13,797

**STATE OF RHODE ISLAND MONTHLY
HOTEL REPORT
Year-over-Year Analysis**

MUNICIPALITY	Year-over-Year			
	April 2011	April 2010	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	1,170	803	45.7%	367
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	246	475	-48.2%	(229)
COVENTRY	2,355	2,311	1.9%	44
CRANSTON	276	-	n/a	276
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	34	14	145.2%	20
EAST PROVIDENCE	1,112	1,154	-3.6%	(42)
EXETER	-	-	n/a	-
FOSTER	-	28	n/a	(28)
GLOCESTER	120	60	100.5%	60
HOPKINTON	-	2	n/a	(2)
JAMESTOWN	168	101	65.6%	67
JOHNSTON	18	335	-94.7%	(317)
LINCOLN	2,848	2,925	-2.6%	(77)
LITTLE COMPTON	821	117	603.2%	705
MIDDLETOWN	12,464	12,112	2.9%	352
NARRAGANSETT	3,033	749	304.9%	2,284
NEWPORT	22,679	25,412	-10.8%	(2,734)
NEW SHOREHAM	1,001	942	6.3%	59
NORTH KINGSTOWN	750	224	234.2%	525
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	105	124	-15.6%	(19)
PAWTUCKET	1,418	1,682	-15.7%	(264)
PORTSMOUTH	58	62	-5.9%	(4)
PROVIDENCE	52,683	50,610	4.1%	2,073
RICHMOND	94	53	77.6%	41
SCITUATE	137	134	2.5%	3
SMITHFIELD	6,302	2,712	132.4%	3,591
SOUTH KINGSTOWN	3,284	3,199	2.6%	84
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	26,130	40,821	-36.0%	(14,691)
WESTERLY	3,248	5,675	-42.8%	(2,427)
WEST GREENWICH	2,531	3,183	-20.5%	(651)
WEST WARWICK	2,643	4,181	-36.8%	(1,539)
WOONSOCKET	1,394	1,659	-16.0%	(265)
Total	\$ 149,121	\$ 161,859	-7.9%	\$ (12,739)

**STATE OF RHODE ISLAND MONTHLY
HOTEL REPORT
Fiscal Year-to-Date Analysis**

MUNICIPALITY	Fiscal Year-to-Date			
	April 2011	April 2010	Percent Change	Difference
BARRINGTON	\$ -	\$ -	n/a	\$ -
BRISTOL	10,354	9,988	3.7%	366
BURRILLVILLE	-	-	n/a	-
CENTRAL FALLS	-	-	n/a	-
CHARLESTOWN	7,707	5,395	42.9%	2,312
COVENTRY	26,785	21,255	26.0%	5,530
CRANSTON	2,554	7,708	-66.9%	(5,154)
CUMBERLAND	-	-	n/a	-
EAST GREENWICH	131	99	31.8%	32
EAST PROVIDENCE	11,471	10,003	14.7%	1,468
EXETER	-	-	n/a	-
FOSTER	60	136	-55.5%	(75)
GLOCESTER	700	566	23.6%	134
HOPKINTON	-	6	n/a	(6)
JAMESTOWN	2,992	2,875	4.1%	118
JOHNSTON	2,318	2,795	-17.1%	(478)
LINCOLN	29,535	26,879	9.9%	2,656
LITTLE COMPTON	5,575	3,363	65.8%	2,212
MIDDLETOWN	183,282	179,564	2.1%	3,718
NARRAGANSETT	28,748	25,166	14.2%	3,583
NEWPORT	597,116	545,185	9.5%	51,931
NEW SHOREHAM	80,574	77,473	4.0%	3,101
NORTH KINGSTOWN	5,120	4,626	10.7%	494
NORTH PROVIDENCE	-	-	n/a	-
NORTH SMITHFIELD	720	706	2.0%	14
PAWTUCKET	14,776	15,700	-5.9%	(924)
PORTSMOUTH	2,114	1,843	14.7%	270
PROVIDENCE	558,193	503,184	10.9%	55,009
RICHMOND	1,204	1,150	4.7%	54
SCITUATE	1,377	1,331	3.4%	46
SMITHFIELD	42,143	31,883	32.2%	10,260
SOUTH KINGSTOWN	40,493	35,790	13.1%	4,703
TIVERTON	-	-	n/a	-
WARREN	-	-	n/a	-
WARWICK	284,579	283,799	0.3%	780
WESTERLY	99,225	59,154	67.7%	40,071
WEST GREENWICH	25,867	24,849	4.1%	1,018
WEST WARWICK	34,052	32,504	4.8%	1,548
WOONSOCKET	13,710	13,179	4.0%	531
Total	\$ 2,113,474	\$ 1,928,154	9.6%	\$ 185,320