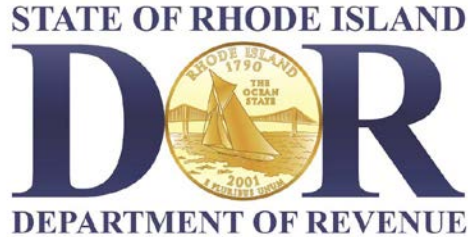


STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS
Governor Gina M. Raimondo



Office of Revenue Analysis

State of Rhode Island Monthly Meal and Beverage Report
FY 2017 Local 1.0 Percent Collections May 2017

In June 2010, the Rhode Island Department of Revenue began issuing a monthly report on the collection and distribution of the local 1.0 percent meal and beverage tax. The report is meant to be descriptive and does not purport to project or assess the collection of the local 1.0 percent meal and beverage tax. The report provides data by municipality on the month-to-month, year-over-year, and fiscal year-to-date-over-fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage and nominal changes in these three measures will be included in the body of the report. The data contained in the report is for the month in which the meal and beverage sales activity occurred. The receipts generated from this activity were paid to the Division of Taxation the month following the sales activity and distributed to the municipalities the month after receipt by the Division of Taxation.

Analysis of Month-to-Month Collections

On a statewide basis, May 2017 local 1.0 percent meal and beverage tax collections totaled \$2.73 million, \$626,280 or 29.7 percent more than the \$2.11 million collected in April 2017. The five communities with the largest percentage increases and the one community with a percentage decrease in local 1.0 percent meal and beverage tax collections between May 2017 and April 2017 were:

<u>Municipality</u>	<u>Percentage Increase</u>	<u>Municipality</u>	<u>Percentage Decrease</u>
New Shoreham	286.0 %	Exeter	-33.2 %
Hopkinton	270.8 %		
Scituate	170.1 %		
Tiverton	102.2 %		
Newport	84.0 %		

The five communities with the largest nominal increases and the one community with a nominal decrease in local 1.0 percent meal and beverage tax collections between May 2017 and April 2017 were:

<u>Municipality</u>	<u>Nominal Increase</u>	<u>Municipality</u>	<u>Nominal Decrease</u>
Providence	\$ 157,050	Exeter	\$ (4,151)
Newport	\$ 107,177		
Cranston	\$ 57,887		
Warwick	\$ 35,633		
Middletown	\$ 31,529		

Analysis of Year-over-Year Collections by Month

On a statewide basis, May 2017 local 1.0 percent meal and beverage tax collections totaled \$2.73 million, \$370,568 or 15.7 percent more than the \$2.36 million collected in May 2016. The five communities with the largest percentage increases / decreases in local 1.0 percent meal and beverage tax collections between May 2017 and May 2016 were:

<u>Municipality</u>	<u>Percentage Increase</u>	<u>Municipality</u>	<u>Percentage Decrease</u>
Scituate	81.1 %	New Shoreham	-14.4 %
Hopkinton	64.3 %	Narragansett	-12.5 %
Tiverton	37.9 %	Jamestown	-10.1 %
Middletown	35.4 %	Exeter	-9.2 %
Foster	33.3 %	Little Compton	-7.2 %

The five communities with the largest nominal increases / decreases in local 1.0 percent meal and beverage tax collections between May 2017 and May 2016 were:

<u>Municipality</u>	<u>Nominal Increase</u>	<u>Municipality</u>	<u>Nominal Decrease</u>
Providence	\$ 141,891	Narragansett	\$ (8,081)
Warwick	\$ 49,412	New Shoreham	\$ (2,760)
Cranston	\$ 44,470	Westerly	\$ (2,118)
Middletown	\$ 21,550	Exeter	\$ (841)
Newport	\$ 18,285	Jamestown	\$ (828)

Analysis of Fiscal Year-to-Date over Fiscal Year-to-Date Collections

On a statewide basis, fiscal year-to-date May 2017 local 1.0 percent meal and beverage tax collections totaled \$24.00 million, \$747,406 or 3.2 percent more than the \$23.24 million collected in fiscal year-to-date May 2016. The five communities with the largest percentage increases / decreases in local 1.0 percent meal and beverage tax collections for fiscal year-to-date May 2017 versus fiscal year-to-date May 2016 were:

<u>Municipality</u>	<u>Percentage Increase</u>	<u>Municipality</u>	<u>Percentage Decrease</u>
East Greenwich	21.5 %	Warren	-19.8 %
Little Compton	17.7 %	Scituate	-12.1 %
Charlestown	11.4 %	Hopkinton	-9.5 %
Coventry	10.9 %	West Greenwich	-6.2 %
Bristol	10.1 %	North Kingstown	-5.1 %

The five communities with the largest nominal increases / decreases in local 1.0 percent meal and beverage tax collections for fiscal year-to-date May 2017 versus fiscal year-to-date May 2016 were:

<u>Municipality</u>	<u>Nominal Increase</u>	<u>Municipality</u>	<u>Nominal Decrease</u>
Providence	\$ 217,503	Warren	\$ (65,090)
Warwick	\$ 178,131	Smithfield	\$ (26,507)
East Greenwich	\$ 131,516	North Kingstown	\$ (25,973)
East Providence	\$ 46,538	Narragansett	\$ (20,375)
Johnston	\$ 44,956	North Smithfield	\$ (10,071)

Robert S. Hull
 Director, Department of Revenue
 August 15, 2017

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Month-to-Month Collections

MUNICIPALITY	Month-to-Month			
	May 2017	April 2017	Percent Change	Difference
BARRINGTON	\$ 17,060	\$ 14,533	17.4%	\$ 2,527
BRISTOL	54,707	38,024	43.9%	16,683
BURRILLVILLE	20,495	17,339	18.2%	3,156
CENTRAL FALLS	11,206	11,157	0.4%	49
CHARLESTOWN	18,797	10,810	73.9%	7,987
COVENTRY	38,510	37,183	3.6%	1,327
CRANSTON	204,357	146,470	39.5%	57,887
CUMBERLAND	44,629	40,962	9.0%	3,667
EAST GREENWICH	67,787	46,860	44.7%	20,927
EAST PROVIDENCE	97,776	84,025	16.4%	13,751
EXETER	8,338	12,489	-33.2%	(4,151)
FOSTER	2,513	1,804	39.2%	708
GLOCESTER	8,192	6,764	21.1%	1,428
HOPKINTON	9,809	2,645	270.8%	7,164
JAMESTOWN	7,366	5,960	23.6%	1,406
JOHNSTON	60,490	58,148	4.0%	2,342
LINCOLN	74,088	69,512	6.6%	4,576
LITTLE COMPTON	4,043	3,020	33.9%	1,022
MIDDLETOWN	82,506	50,977	61.8%	31,529
NARRAGANSETT	56,566	46,452	21.8%	10,114
NEWPORT	234,843	127,667	84.0%	107,177
NEW SHOREHAM	16,353	4,236	286.0%	12,117
NORTH KINGSTOWN	54,767	42,408	29.1%	12,359
NORTH PROVIDENCE	36,789	29,561	24.5%	7,229
NORTH SMITHFIELD	27,542	25,791	6.8%	1,751
PAWTUCKET	84,881	73,990	14.7%	10,891
PORTSMOUTH	25,771	22,494	14.6%	3,277
PROVIDENCE	625,294	468,244	33.5%	157,050
RICHMOND	14,231	11,844	20.1%	2,386
SCITUATE	9,168	3,394	170.1%	5,774
SMITHFIELD	77,245	62,289	24.0%	14,956
SOUTH KINGSTOWN	84,951	68,458	24.1%	16,493
TIVERTON	29,670	14,674	102.2%	14,995
WARREN	29,857	22,615	32.0%	7,242
WARWICK	314,951	279,317	12.8%	35,633
WESTERLY	77,510	56,043	38.3%	21,467
WEST GREENWICH	13,324	11,036	20.7%	2,288
WEST WARWICK	34,622	32,547	6.4%	2,075
WOONSOCKET	51,627	44,605	15.7%	7,022
Total	\$ 2,732,629	\$ 2,106,349	29.7%	\$ 626,280

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Year-over-Year Collections

MUNICIPALITY	Year-over-Year			
	May 2017	May 2016	Percent Change	Difference
BARRINGTON	\$ 17,060	\$ 15,298	11.5%	\$ 1,762
BRISTOL	54,707	52,295	4.6%	2,411
BURRILLVILLE	20,495	16,796	22.0%	3,699
CENTRAL FALLS	11,206	10,326	8.5%	880
CHARLESTOWN	18,797	17,848	5.3%	949
COVENTRY	38,510	35,515	8.4%	2,995
CRANSTON	204,357	159,886	27.8%	44,470
CUMBERLAND	44,629	40,712	9.6%	3,916
EAST GREENWICH	67,787	57,985	16.9%	9,802
EAST PROVIDENCE	97,776	85,449	14.4%	12,327
EXETER	8,338	9,179	-9.2%	(841)
FOSTER	2,513	1,886	33.3%	627
GLOCESTER	8,192	7,989	2.5%	203
HOPKINTON	9,809	5,970	64.3%	3,839
JAMESTOWN	7,366	8,194	-10.1%	(828)
JOHNSTON	60,490	51,207	18.1%	9,283
LINCOLN	74,088	68,111	8.8%	5,977
LITTLE COMPTON	4,043	4,359	-7.2%	(316)
MIDDLETOWN	82,506	60,956	35.4%	21,550
NARRAGANSETT	56,566	64,646	-12.5%	(8,081)
NEWPORT	234,843	216,559	8.4%	18,285
NEW SHOREHAM	16,353	19,113	-14.4%	(2,760)
NORTH KINGSTOWN	54,767	55,228	-0.8%	(461)
NORTH PROVIDENCE	36,789	32,626	12.8%	4,163
NORTH SMITHFIELD	27,542	25,322	8.8%	2,220
PAWTUCKET	84,881	74,515	13.9%	10,366
PORTSMOUTH	25,771	21,384	20.5%	4,387
PROVIDENCE	625,294	483,403	29.4%	141,891
RICHMOND	14,231	14,366	-0.9%	(135)
SCITUATE	9,168	5,061	81.1%	4,107
SMITHFIELD	77,245	69,577	11.0%	7,668
SOUTH KINGSTOWN	84,951	81,276	4.5%	3,674
TIVERTON	29,670	21,518	37.9%	8,152
WARREN	29,857	29,774	0.3%	83
WARWICK	314,951	265,539	18.6%	49,412
WESTERLY	77,510	79,629	-2.7%	(2,118)
WEST GREENWICH	13,324	11,934	11.7%	1,390
WEST WARWICK	34,622	32,671	6.0%	1,951
WOONSOCKET	51,627	47,958	7.7%	3,670
Total	\$ 2,732,629	\$ 2,362,061	15.7%	\$ 370,568

STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT
Fiscal Year-to-Date Collections

MUNICIPALITY	Fiscal Year-to-Date			
	May 2017	May 2016	Percent Change	Difference
BARRINGTON	\$ 160,912	\$ 157,219	2.3%	\$ 3,693
BRISTOL	442,081	401,660	10.1%	40,420
BURRILLVILLE	178,246	173,019	3.0%	5,228
CENTRAL FALLS	113,348	111,924	1.3%	1,424
CHARLESTOWN	154,739	138,894	11.4%	15,845
COVENTRY	394,175	355,370	10.9%	38,805
CRANSTON	1,664,211	1,641,694	1.4%	22,517
CUMBERLAND	440,901	429,903	2.6%	10,998
EAST GREENWICH	742,582	611,066	21.5%	131,516
EAST PROVIDENCE	918,815	872,277	5.3%	46,538
EXETER	95,448	90,779	5.1%	4,669
FOSTER	16,772	15,823	6.0%	949
GLOCESTER	68,547	68,863	-0.5%	(316)
HOPKINTON	42,887	47,397	-9.5%	(4,509)
JAMESTOWN	83,824	81,302	3.1%	2,522
JOHNSTON	574,018	529,062	8.5%	44,956
LINCOLN	727,598	716,285	1.6%	11,312
LITTLE COMPTON	60,522	51,415	17.7%	9,107
MIDDLETOWN	664,194	654,972	1.4%	9,222
NARRAGANSETT	560,589	580,964	-3.5%	(20,375)
NEWPORT	2,009,689	1,985,982	1.2%	23,708
NEW SHOREHAM	313,062	308,585	1.5%	4,477
NORTH KINGSTOWN	481,598	507,571	-5.1%	(25,973)
NORTH PROVIDENCE	325,144	321,369	1.2%	3,775
NORTH SMITHFIELD	277,470	287,541	-3.5%	(10,071)
PAWTUCKET	780,734	738,324	5.7%	42,410
PORTSMOUTH	215,379	205,358	4.9%	10,020
PROVIDENCE	5,024,247	4,806,744	4.5%	217,503
RICHMOND	129,624	127,588	1.6%	2,036
SCITUATE	51,886	59,052	-12.1%	(7,166)
SMITHFIELD	693,041	719,548	-3.7%	(26,507)
SOUTH KINGSTOWN	776,862	754,088	3.0%	22,773
TIVERTON	205,432	202,284	1.6%	3,149
WARREN	263,752	328,842	-19.8%	(65,090)
WARWICK	2,641,133	2,463,003	7.2%	178,131
WESTERLY	790,661	774,590	2.1%	16,072
WEST GREENWICH	115,946	123,573	-6.2%	(7,627)
WEST WARWICK	320,064	319,775	0.1%	289
WOONSOCKET	465,685	474,707	-1.9%	(9,022)
Total	\$ 23,985,819	\$ 23,238,412	3.2%	\$ 747,406