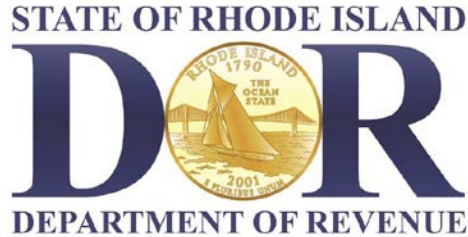


STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS  
Governor Gina M. Raimondo



Office of Revenue Analysis

State of Rhode Island Monthly Meal and Beverage Report  
FY 2017 Local 1.0 Percent Collections March 2017

In June 2010, the Rhode Island Department of Revenue began issuing a monthly report on the collection and distribution of the local 1.0 percent meal and beverage tax. The report is meant to be descriptive and does not purport to project or assess the collection of the local 1.0 percent meal and beverage tax. The report provides data by municipality on the month-to-month, year-over-year, and fiscal year-to-date-over-fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage and nominal changes in these three measures will be included in the body of the report. The data contained in the report is for the month in which the meal and beverage sales activity occurred. The receipts generated from this activity were paid to the Division of Taxation the month following the sales activity and distributed to the municipalities the month after receipt by the Division of Taxation.

**Analysis of Month-to-Month Collections**

On a statewide basis, March 2017 local 1.0 percent meal and beverage tax collections totaled \$2.27 million, \$772,758 or 51.5 percent more than the \$1.50 million collected in February 2017. The five communities with the largest percent increases and four communities with percentage decreases in local 1.0 percent meal and beverage tax collections between March 2017 and February 2017 were:

<b><u>Municipality</u></b>	<b><u>Percentage Increase</u></b>	<b><u>Municipality</u></b>	<b><u>Percentage Decrease</u></b>
Scituate	227.2 %	Bristol	-60.7 %
Richmond	140.9 %	Burrillville	-28.9 %
Narragansett	108.6 %	Charlestown	-5.0 %
Newport	108.5 %	South Kingstown	-1.9 %
Coventry	90.7 %		

The five communities with the largest nominal increases and four communities with nominal decreases in local 1.0 percent meal and beverage tax collections between March 2017 and February 2017 were:

<u>Municipality</u>	<u>Nominal Increase</u>	<u>Municipality</u>	<u>Nominal Decrease</u>
Providence	\$250,464	Bristol	\$(35,702)
Warwick	\$127,123	Burrillville	\$( 5,703)
Cranston	\$ 76,700	South Kingstown	\$( 1,088)
Newport	\$ 60,288	Charlestown	\$( 293)
Johnston	\$ 31,761		

### Analysis of Year-over-Year Collections by Month

On a statewide basis, March 2017 local 1.0 percent meal and beverage tax collections totaled \$2.27 million, \$252,682 or 12.5 percent more than the \$2.02 million collected in March 2016. The five communities with the largest percentage increases / decreases in local 1.0 percent meal and beverage tax collections between March 2017 and March 2016 were:

<u>Municipality</u>	<u>Percentage Increase</u>	<u>Municipality</u>	<u>Percentage Decrease</u>
Scituate	85.7 %	New Shoreham	-32.8 %
Johnston	52.4 %	Charlestown	-29.2 %
Exeter	36.5 %	South Kingstown	-26.8 %
Warren	31.8 %	Portsmouth	-21.1 %
Hopkinton	30.4 %	Gloicester	-17.5 %

The five communities with the largest nominal increases / decreases in local 1.0 percent meal and beverage tax collections between March 2017 and March 2016 were:

<u>Municipality</u>	<u>Nominal Increase</u>	<u>Municipality</u>	<u>Nominal Decrease</u>
Providence	\$133,117	South Kingstown	\$(21,175)
Cranston	\$ 28,235	Portsmouth	\$( 3,569)
Johnston	\$ 23,749	Charlestown	\$( 2,308)
Middletown	\$ 13,925	East Greenwich	\$( 2,163)
Smithfield	\$ 10,426	Bristol	\$( 1,869)

### Analysis of Fiscal Year-to-Date over Fiscal Year-to-Date Collections

On a statewide basis, fiscal year-to-date March 2017 local 1.0 percent meal and beverage tax collections totaled \$19.15 million, \$274,122 or 1.5 percent more than the \$18.87 million collected in fiscal year-to-date March 2016. The five communities with the largest percentage increases / decreases in local 1.0 percent meal and beverage tax collections for fiscal year-to-date March 2017 versus fiscal year-to-date March 2016 were:

<u>Municipality</u>	<u>Percentage Increase</u>	<u>Municipality</u>	<u>Percentage Decrease</u>
East Greenwich	26.0 %	Scituate	-20.2 %
Little Compton	21.2 %	Hopkinton	-16.4 %
Charlestown	12.3 %	West Greenwich	-8.1 %
Coventry	10.0 %	North Kingstown	-7.0 %
Bristol	9.3 %	Narragansett	-5.3 %

The five communities with the largest nominal increases / decreases in local 1.0 percent meal and beverage tax collections for fiscal year-to-date March 2017 versus fiscal year-to-date March 2016 were:

<u>Municipality</u>	<u>Nominal Increase</u>	<u>Municipality</u>	<u>Nominal Decrease</u>
East Greenwich	\$129,711	North Kingstown	\$(29,082)
Providence	\$ 66,585	Smithfield	\$(28,667)
Johnston	\$ 30,465	Narragansett	\$(25,855)
Bristol	\$ 29,857	Woonsocket	\$(14,550)
Coventry	\$ 28,912	Cranston	\$(13,018)

Robert S. Hull  
 Director, Department of Revenue  
 May 30, 2017

**STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT**  
**Month-to-Month Collections**

MUNICIPALITY	Month-to-Month			
	March 2017	February 2017	Percent Change	Difference
BARRINGTON	\$ 13,633	\$ 12,418	9.8%	\$ 1,216
BRISTOL	23,150	58,852	-60.7%	(35,702)
BURRILLVILLE	14,061	19,764	-28.9%	(5,703)
CENTRAL FALLS	10,933	9,087	20.3%	1,846
CHARLESTOWN	5,585	5,878	-5.0%	(293)
COVENTRY	41,465	21,745	90.7%	19,720
CRANSTON	184,402	107,702	71.2%	76,700
CUMBERLAND	49,260	38,222	28.9%	11,038
EAST GREENWICH	54,653	39,735	37.5%	14,918
EAST PROVIDENCE	83,215	72,799	14.3%	10,416
EXETER	10,725	6,355	68.8%	4,370
FOSTER	1,166	763	52.8%	403
GLOCESTER	5,709	5,694	0.3%	15
HOPKINTON	4,745	-	n/a	4,745
JAMESTOWN	2,864	2,754	4.0%	110
JOHNSTON	69,046	37,285	85.2%	31,761
LINCOLN	70,445	52,300	34.7%	18,144
LITTLE COMPTON	2,203	1,534	43.6%	669
MIDDLETOWN	61,629	36,932	66.9%	24,697
NARRAGANSETT	32,745	15,698	108.6%	17,047
NEWPORT	115,839	55,551	108.5%	60,288
NEW SHOREHAM	1,719	1,161	48.0%	557
NORTH KINGSTOWN	44,573	31,265	42.6%	13,309
NORTH PROVIDENCE	35,011	24,098	45.3%	10,913
NORTH SMITHFIELD	27,618	18,651	48.1%	8,967
PAWTUCKET	77,674	58,333	33.2%	19,340
PORTSMOUTH	13,362	12,751	4.8%	611
PROVIDENCE *	595,722	345,257	72.5%	250,464
RICHMOND	11,461	4,758	140.9%	6,703
SCITUATE	9,206	2,813	227.2%	6,392
SMITHFIELD	78,000	48,437	61.0%	29,563
SOUTH KINGSTOWN	57,697	58,785	-1.9%	(1,088)
TIVERTON	17,637	12,139	45.3%	5,499
WARREN	26,822	23,262	15.3%	3,559
WARWICK	275,984	148,860	85.4%	127,123
WESTERLY	52,091	37,925	37.4%	14,166
WEST GREENWICH	10,323	8,252	25.1%	2,071
WEST WARWICK	33,625	24,205	38.9%	9,421
WOONSOCKET	48,242	39,458	22.3%	8,783
<b>Total</b>	<b>\$ 2,274,238</b>	<b>\$ 1,501,480</b>	<b>51.5%</b>	<b>\$ 772,758</b>

\* March 2017 includes \$55,965 in receipts generated by meals and beverage activity in November through February 2017, inclusive.

**STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT**  
**Year-over-Year Collections**

MUNICIPALITY	Year-over-Year			
	March 2017	March 2016	Percent Change	Difference
BARRINGTON	\$ 13,633	\$ 13,728	-0.7%	\$ (95)
BRISTOL	23,150	25,019	-7.5%	(1,869)
BURRILLVILLE	14,061	15,928	-11.7%	(1,867)
CENTRAL FALLS	10,933	10,123	8.0%	810
CHARLESTOWN	5,585	7,893	-29.2%	(2,308)
COVENTRY	41,465	32,033	29.4%	9,432
CRANSTON	184,402	156,167	18.1%	28,235
CUMBERLAND	49,260	41,167	19.7%	8,093
EAST GREENWICH	54,653	56,816	-3.8%	(2,163)
EAST PROVIDENCE	83,215	83,346	-0.2%	(131)
EXETER	10,725	7,859	36.5%	2,866
FOSTER	1,166	1,341	-13.0%	(174)
GLOCESTER	5,709	6,923	-17.5%	(1,214)
HOPKINTON	4,745	3,638	30.4%	1,107
JAMESTOWN	2,864	3,348	-14.5%	(485)
JOHNSTON	69,046	45,297	52.4%	23,749
LINCOLN	70,445	64,510	9.2%	5,935
LITTLE COMPTON	2,203	2,059	7.0%	144
MIDDLETOWN	61,629	47,704	29.2%	13,925
NARRAGANSETT	32,745	34,311	-4.6%	(1,566)
NEWPORT	115,839	113,876	1.7%	1,963
NEW SHOREHAM	1,719	2,557	-32.8%	(838)
NORTH KINGSTOWN	44,573	44,528	0.1%	46
NORTH PROVIDENCE	35,011	29,361	19.2%	5,650
NORTH SMITHFIELD	27,618	27,810	-0.7%	(192)
PAWTUCKET	77,674	67,590	14.9%	10,084
PORTSMOUTH	13,362	16,931	-21.1%	(3,569)
PROVIDENCE *	595,722	462,605	28.8%	133,117
RICHMOND	11,461	8,980	27.6%	2,482
SCITUATE	9,206	4,957	85.7%	4,249
SMITHFIELD	78,000	67,574	15.4%	10,426
SOUTH KINGSTOWN	57,697	78,872	-26.8%	(21,175)
TIVERTON	17,637	17,233	2.3%	404
WARREN	26,822	20,349	31.8%	6,473
WARWICK	275,984	265,710	3.9%	10,273
WESTERLY	52,091	48,847	6.6%	3,244
WEST GREENWICH	10,323	10,354	-0.3%	(31)
WEST WARWICK	33,625	28,996	16.0%	4,629
WOONSOCKET	48,242	45,219	6.7%	3,022
<b>Total</b>	<b>\$ 2,274,238</b>	<b>\$ 2,021,556</b>	<b>12.5%</b>	<b>\$ 252,682</b>

\* March 2017 includes \$55,965 in receipts generated by meals and beverage activity in November through February 2017, inclusive.

**STATE OF RHODE ISLAND MONTHLY MEAL AND BEVERAGE REPORT**  
**Fiscal Year-to-Date Collections**

MUNICIPALITY	Fiscal Year-to-Date			
	March 2017	March 2016	Percent Change	Difference
BARRINGTON	\$ 129,319	\$ 128,243	0.8%	\$ 1,076
BRISTOL	349,350	319,493	9.3%	29,857
BURRILLVILLE	140,412	141,818	-1.0%	(1,406)
CENTRAL FALLS	90,985	88,345	3.0%	2,639
CHARLESTOWN	125,132	111,468	12.3%	13,664
COVENTRY	318,483	289,571	10.0%	28,912
CRANSTON	1,313,384	1,326,402	-1.0%	(13,018)
CUMBERLAND	355,310	350,450	1.4%	4,861
EAST GREENWICH	627,935	498,223	26.0%	129,711
EAST PROVIDENCE	737,013	708,826	4.0%	28,187
EXETER	74,621	72,831	2.5%	1,790
FOSTER	12,455	12,444	0.1%	11
GLOCESTER	53,592	54,438	-1.6%	(846)
HOPKINTON	30,433	36,383	-16.4%	(5,950)
JAMESTOWN	70,498	67,855	3.9%	2,643
JOHNSTON	455,380	424,915	7.2%	30,465
LINCOLN	583,997	579,642	0.8%	4,356
LITTLE COMPTON	53,459	44,096	21.2%	9,363
MIDDLETOWN	530,711	539,190	-1.6%	(8,479)
NARRAGANSETT	457,571	483,426	-5.3%	(25,855)
NEWPORT	1,647,179	1,630,691	1.0%	16,488
NEW SHOREHAM	292,473	285,061	2.6%	7,412
NORTH KINGSTOWN	384,422	413,504	-7.0%	(29,082)
NORTH PROVIDENCE	258,793	257,117	0.7%	1,676
NORTH SMITHFIELD	224,137	235,897	-5.0%	(11,761)
PAWTUCKET	621,864	593,407	4.8%	28,457
PORTSMOUTH	167,114	163,473	2.2%	3,641
PROVIDENCE	3,930,709	3,864,124	1.7%	66,585
RICHMOND	103,549	101,739	1.8%	1,810
SCITUATE	39,324	49,306	-20.2%	(9,982)
SMITHFIELD	553,507	582,174	-4.9%	(28,667)
SOUTH KINGSTOWN	623,453	609,936	2.2%	13,517
TIVERTON	161,088	163,336	-1.4%	(2,248)
WARREN	211,280	201,832	4.7%	9,447
WARWICK	2,046,865	2,054,496	-0.4%	(7,630)
WESTERLY	657,108	646,875	1.6%	10,233
WEST GREENWICH	91,586	99,712	-8.1%	(8,126)
WEST WARWICK	252,895	257,975	-2.0%	(5,080)
WOONSOCKET	369,453	384,003	-3.8%	(14,550)
<b>Total</b>	<b>\$ 19,146,840</b>	<b>\$ 18,872,719</b>	<b>1.5%</b>	<b>\$ 274,122</b>