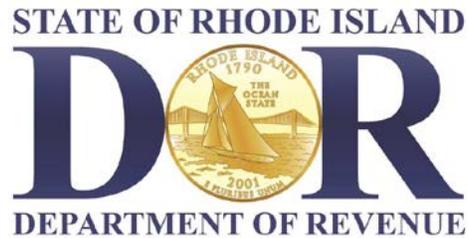


STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS
Governor Gina M. Raimondo



Office of Revenue Analysis

**State of Rhode Island Monthly Local Hotel Report
FY 2015 Local 1.0 Percent Collections January 2015**

Beginning in June 2010, the Rhode Island Department of Revenue will issue a monthly report on the collection and distribution of the local 1.0 percent hotel tax. The report is meant to be descriptive and does not purport to project or assess the collection of the local 1.0 percent hotel tax. The report provides data by municipality on the month-to-month, year-over-year, and fiscal year-to-date-over-fiscal year-to-date collections. A discussion of the municipalities with the largest and smallest percentage and nominal changes in these three measures will be included in the body of the report.

Analysis of Month-to-Month Collections

On a statewide basis, January 2015 local 1.0 percent hotel tax collections totaled \$142,890 or 4.4 percent less than the \$149,503 collected in December 2014. The five communities with the largest percentage increase in local 1.0 percent hotel tax collections between January 2015 and December 2014 were: Woonsocket, 62.1 percent; East Greenwich, 34.8 percent; Portsmouth, 28.5 percent; Cranston, 28.2 percent; and North Kingstown, 24.4 percent. The five communities with the largest percentage decrease in local 1.0 percent hotel tax collections between January 2015 and December 2014 were: Jamestown, -88.2 percent; Foster, -72.2 percent; Glocester and New Shoreham, -49.2 percent; and Westerly, -40.0 percent.

The five communities with the largest nominal increase in local 1.0 percent hotel tax collections between January 2015 and December 2014 were: Providence, \$3,861; Warwick, \$2,609; Woonsocket, \$560; North Kingstown, \$399; and Smithfield, \$397. The five communities with the largest nominal decrease in local 1.0 percent hotel tax collections between January 2015 and December 2014: Newport, \$(9,756); Middletown, \$(2,572); Westerly, \$(2,170); New Shoreham, \$(303); and West Greenwich, \$(277).

Analysis of Year-over-Year Collections by Month

On a statewide basis, January 2015 local 1.0 percent hotel tax collections totaled \$142,890 or 3.4 percent more than the \$138,139 collected in January 2014. The five communities with the largest percentage increase in local 1.0 percent hotel tax collections between January 2015 and January 2014 were: Little Compton, 169.7 percent; Richmond, 136.7 percent; Portsmouth, 83.9 percent; Coventry, 76.9 percent; and New Shoreham, 55.9 percent. The five communities with the largest percentage decrease in local 1.0 percent hotel tax collections between January 2015 and January 2014 were: Jamestown, -74.1 percent; North Kingstown, -29.7 percent; Glocester, -25.1 percent; Newport, -14.0 percent; and North Smithfield, -13.4 percent.

The five communities with the largest nominal increase in local 1.0 percent hotel tax collections between January 2015 and January 2014 were: Providence, \$5,533; West Warwick, \$873; Westerly, \$799; Coventry, \$788; and Middletown, \$761. The five communities with the largest nominal decrease in local 1.0 percent hotel tax collections between January 2015 and January 2014 were: Newport, \$(4,219); North Kingstown, \$(863); Warwick, \$(434); Jamestown, \$(66); and Cranston \$(25).

Analysis of Fiscal Year-to-Date Collections through January

On a statewide basis, fiscal year-to-date January 2015 local 1.0 percent hotel tax collections totaled \$2.24 million or 7.8 percent more than the \$2.08 million collected in fiscal year-to-date January 2014. The five communities with the largest percentage increase in local 1.0 percent hotel tax collections between fiscal year-to-date January 2015 and fiscal year-to-date January 2014 were: Foster, 128.7 percent; Portsmouth, 46.5 percent; Scituate, 29.5 percent; Johnston, 29.1 percent; and Jamestown, 28.0 percent. The five communities with the largest percentage decrease in local 1.0 percent hotel tax collections between fiscal year-to-date January 2015 and fiscal year-to-date January 2014 were: Little Compton, -91.2 percent; East Greenwich, -30.9 percent; Glocester, -26.7 percent; Cranston, -11.5 percent; and Charlestown, -6.9 percent.

The five communities with the largest nominal increase in local 1.0 percent hotel tax collections between fiscal year-to-date January 2015 and fiscal year-to-date January 2014 were: Newport, \$44,167; Providence, \$34,411; Westerly, \$25,991; Middletown, \$23,681; and Warwick, \$20,330. The five communities with the largest nominal decrease in local 1.0 percent hotel tax collections between fiscal year-to-date January 2015 and fiscal year-to-date January 2014 were: New Shoreham, \$(2,802); Little Compton, \$(1,610); West Greenwich, \$(1,598); Charlestown, \$(460); and Cranston, \$(293).

Rosemary Booth Gallogly
Director, Department of Revenue
March 26, 2015

RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Month-to-Month Collections

| MUNICIPALITY | Month-to-Month | | | |
|------------------|-------------------|-------------------|----------------|-------------------|
| | January 2015 | December 2014 | Percent Change | Difference |
| BARRINGTON | \$ - | \$ - | n/a | - |
| BRISTOL | 471 | 690 | -31.7% | (218) |
| BURRILLVILLE | - | - | n/a | - |
| CENTRAL FALLS | - | - | n/a | - |
| CHARLESTOWN | 142 | 132 | 7.1% | 9 |
| COVENTRY | 1,812 | 1,745 | 3.9% | 67 |
| CRANSTON | 200 | 156 | 28.2% | 44 |
| CUMBERLAND | - | - | n/a | - |
| EAST GREENWICH | 16 | 12 | 34.8% | 4 |
| EAST PROVIDENCE | 1,267 | 1,206 | 5.1% | 61 |
| EXETER | - | - | n/a | - |
| FOSTER | 4 | 16 | -72.2% | (11) |
| GLOCESTER | 37 | 73 | -49.2% | (36) |
| HOPKINTON | - | - | n/a | - |
| JAMESTOWN | 23 | 194 | -88.2% | (171) |
| JOHNSTON | 226 | 260 | -12.9% | (34) |
| LINCOLN | 3,129 | 2,744 | 14.0% | 385 |
| LITTLE COMPTON | 16 | - | n/a | 16 |
| MIDDLETOWN | 6,197 | 8,768 | -29.3% | (2,572) |
| NARRAGANSETT | 289 | 358 | -19.2% | (69) |
| NEWPORT | 25,980 | 35,736 | -27.3% | (9,756) |
| NEW SHOREHAM | 313 | 616 | -49.2% | (303) |
| NORTH KINGSTOWN | 2,038 | 1,639 | 24.4% | 399 |
| NORTH PROVIDENCE | - | - | n/a | - |
| NORTH SMITHFIELD | 75 | 72 | 4.1% | 3 |
| PAWTUCKET | 1,280 | 1,137 | 12.6% | 143 |
| PORTSMOUTH | 84 | 65 | 28.5% | 19 |
| PROVIDENCE | 55,021 | 51,159 | 7.5% | 3,861 |
| RICHMOND | 79 | 65 | 22.1% | 14 |
| SCITUATE | 152 | 220 | -30.6% | (67) |
| SMITHFIELD | 3,916 | 3,518 | 11.3% | 397 |
| SOUTH KINGSTOWN | 2,694 | 2,439 | 10.4% | 254 |
| TIVERTON | - | - | n/a | - |
| WARREN | - | - | n/a | - |
| WARWICK | 27,748 | 25,139 | 10.4% | 2,609 |
| WESTERLY | 3,256 | 5,425 | -40.0% | (2,170) |
| WEST GREENWICH | 2,476 | 2,753 | -10.1% | (277) |
| WEST WARWICK | 2,489 | 2,264 | 10.0% | 226 |
| WOONSOCKET | 1,461 | 901 | 62.1% | 560 |
| Total | \$ 142,890 | \$ 149,503 | -4.4% | \$ (6,613) |

RHOSE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Year-over-Year Collections

| MUNICIPALITY | Year-over-Year | | | |
|------------------|-------------------|-------------------|----------------|-----------------|
| | January 2015 | January 2014 | Percent Change | Difference |
| BARRINGTON | \$ - | \$ - | n/a | - |
| BRISTOL | 471 | 441 | 6.8% | 30 |
| BURRILLVILLE | - | - | n/a | - |
| CENTRAL FALLS | - | - | n/a | - |
| CHARLESTOWN | 142 | 129 | 9.6% | 12 |
| COVENTRY | 1,812 | 1,024 | 76.9% | 788 |
| CRANSTON | 200 | 224 | -11.0% | (25) |
| CUMBERLAND | - | - | n/a | - |
| EAST GREENWICH | 16 | 16 | -5.5% | (1) |
| EAST PROVIDENCE | 1,267 | 999 | 26.8% | 268 |
| EXETER | - | - | n/a | - |
| FOSTER | 4 | - | n/a | 4 |
| GLOCESTER | 37 | 49 | -25.1% | (12) |
| HOPKINTON | - | - | n/a | - |
| JAMESTOWN | 23 | 89 | -74.1% | (66) |
| JOHNSTON | 226 | 190 | 19.3% | 37 |
| LINCOLN | 3,129 | 3,130 | 0.0% | (1) |
| LITTLE COMPTON | 16 | 6 | 169.7% | 10 |
| MIDDLETOWN | 6,197 | 5,435 | 14.0% | 761 |
| NARRAGANSETT | 289 | 197 | 46.7% | 92 |
| NEWPORT | 25,980 | 30,199 | -14.0% | (4,219) |
| NEW SHOREHAM | 313 | 201 | 55.9% | 112 |
| NORTH KINGSTOWN | 2,038 | 2,901 | -29.7% | (863) |
| NORTH PROVIDENCE | - | - | n/a | - |
| NORTH SMITHFIELD | 75 | 87 | -13.4% | (12) |
| PAWTUCKET | 1,280 | 1,281 | -0.1% | (1) |
| PORTSMOUTH | 84 | 46 | 83.9% | 38 |
| PROVIDENCE | 55,021 | 49,487 | 11.2% | 5,533 |
| RICHMOND | 79 | 33 | 136.7% | 46 |
| SCITUATE | 152 | 105 | 44.5% | 47 |
| SMITHFIELD | 3,916 | 3,562 | 9.9% | 354 |
| SOUTH KINGSTOWN | 2,694 | 2,349 | 14.7% | 345 |
| TIVERTON | - | - | n/a | - |
| WARREN | - | - | n/a | - |
| WARWICK | 27,748 | 28,182 | -1.5% | (434) |
| WESTERLY | 3,256 | 2,457 | 32.5% | 799 |
| WEST GREENWICH | 2,476 | 2,477 | 0.0% | (1) |
| WEST WARWICK | 2,489 | 1,617 | 54.0% | 873 |
| WOONSOCKET | 1,461 | 1,226 | 19.2% | 236 |
| Total | \$ 142,890 | \$ 138,139 | 3.4% | \$ 4,751 |

RHODE ISLAND 1.0% LOCAL HOTEL TAX REPORT
Fiscal Year-to-Date Collections

| MUNICIPALITY | Fiscal Year-to-Date | | | |
|------------------|---------------------|---------------------|----------------|-------------------|
| | January 2015 | January 2014 | Percent Change | Difference |
| BARRINGTON | \$ - | \$ - | n/a | - |
| BRISTOL | 10,736 | 10,071 | 6.6% | 665 |
| BURRILLVILLE | - | - | n/a | - |
| CENTRAL FALLS | - | - | n/a | - |
| CHARLESTOWN | 6,211 | 6,670 | -6.9% | (460) |
| COVENTRY | 23,564 | 21,096 | 11.7% | 2,468 |
| CRANSTON | 2,255 | 2,548 | -11.5% | (293) |
| CUMBERLAND | - | - | n/a | - |
| EAST GREENWICH | 102 | 148 | -30.9% | (46) |
| EAST PROVIDENCE | 12,486 | 10,762 | 16.0% | 1,724 |
| EXETER | - | - | n/a | - |
| FOSTER | 73 | 32 | 128.7% | 41 |
| GLOCESTER | 501 | 683 | -26.7% | (182) |
| HOPKINTON | - | - | n/a | - |
| JAMESTOWN | 3,439 | 2,687 | 28.0% | 752 |
| JOHNSTON | 2,377 | 1,842 | 29.1% | 535 |
| LINCOLN | 26,054 | 24,745 | 5.3% | 1,309 |
| LITTLE COMPTON | 155 | 1,765 | -91.2% | (1,610) |
| MIDDLETOWN | 218,256 | 194,575 | 12.2% | 23,681 |
| NARRAGANSETT | 27,506 | 26,390 | 4.2% | 1,116 |
| NEWPORT | 678,109 | 633,942 | 7.0% | 44,167 |
| NEW SHOREHAM | 94,361 | 97,163 | -2.9% | (2,802) |
| NORTH KINGSTOWN | 22,622 | 20,874 | 8.4% | 1,749 |
| NORTH PROVIDENCE | - | - | n/a | - |
| NORTH SMITHFIELD | 675 | 721 | -6.3% | (46) |
| PAWTUCKET | 13,091 | 13,104 | -0.1% | (14) |
| PORTSMOUTH | 4,024 | 2,746 | 46.5% | 1,278 |
| PROVIDENCE | 514,327 | 479,916 | 7.2% | 34,411 |
| RICHMOND | 1,076 | 852 | 26.3% | 224 |
| SCITUATE | 1,637 | 1,264 | 29.5% | 373 |
| SMITHFIELD | 37,258 | 36,565 | 1.9% | 693 |
| SOUTH KINGSTOWN | 39,961 | 35,975 | 11.1% | 3,985 |
| TIVERTON | - | - | n/a | - |
| WARREN | - | - | n/a | - |
| WARWICK | 274,127 | 253,797 | 8.0% | 20,330 |
| WESTERLY | 163,668 | 137,677 | 18.9% | 25,991 |
| WEST GREENWICH | 22,577 | 24,175 | -6.6% | (1,598) |
| WEST WARWICK | 28,731 | 25,416 | 13.0% | 3,315 |
| WOONSOCKET | 13,446 | 12,326 | 9.1% | 1,120 |
| Total | \$ 2,243,404 | \$ 2,080,526 | 7.8% | \$ 162,878 |